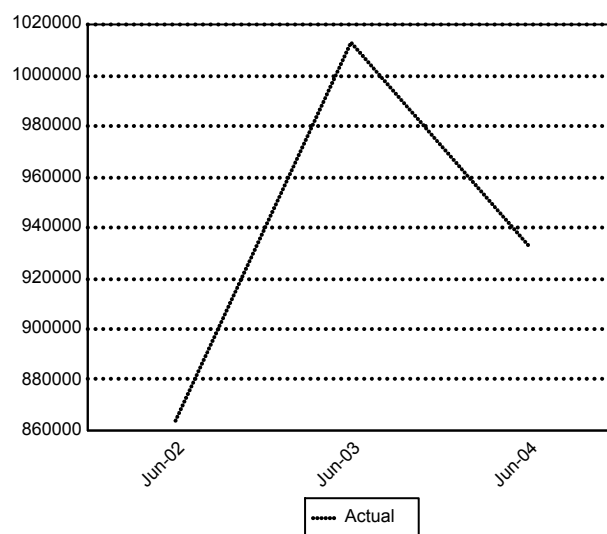
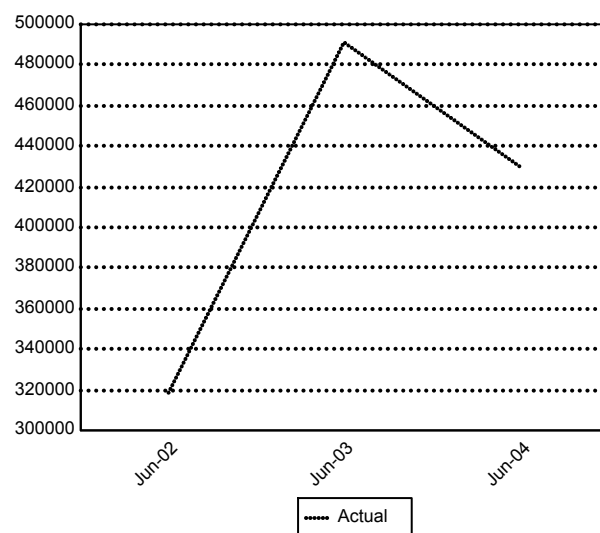


## Statewide Result Indicators

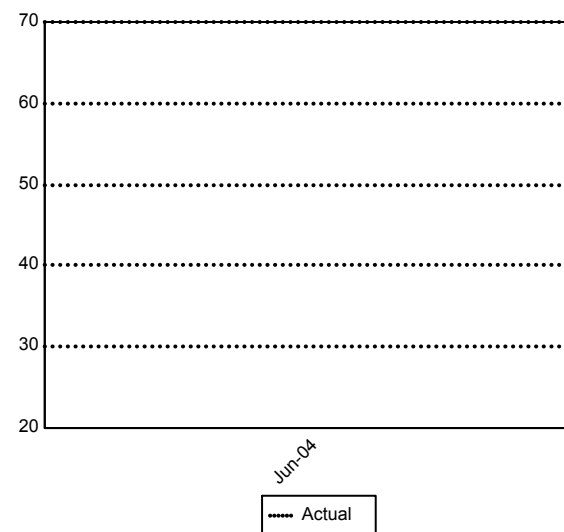
Dollar Value of Volunteers' Time and Private Dollars Donated to the Eastern Washington State Historical Society.		
Biennium	Period	Actual
Source: Eastern Washington State Historical Society.		



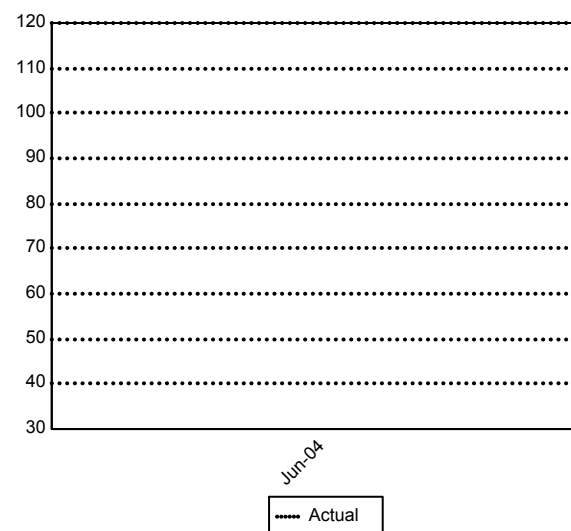
Dollar Value of Volunteers' Time and Private Dollars Donated to the Washington State Historical Society.		
Biennium	Period	Actual
Source: Washington State Historical Society.		



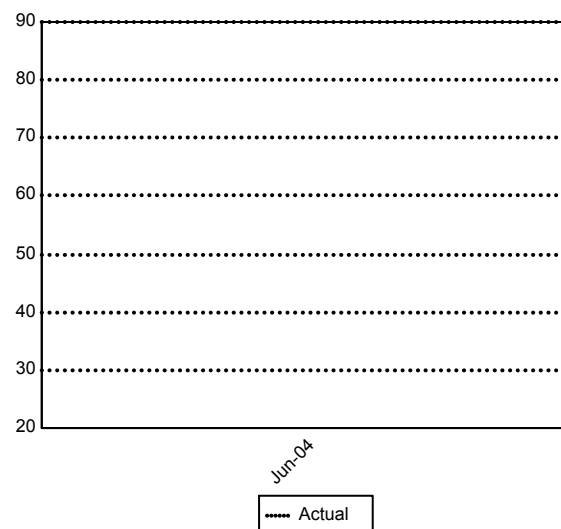
Percent of State Population Participating at Museums or Art Galleries.		
Biennium	Period	Actual
Source: Office of Financial Management, State Population Survey.		



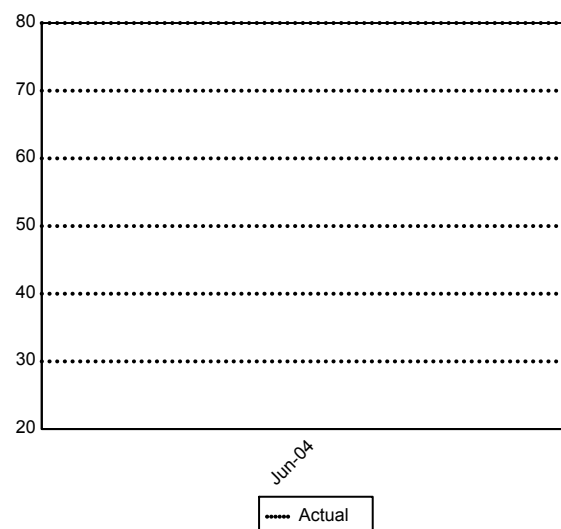
Percent of State Population Participating at Parks or Historic Sites.		
Biennium	Period	Actual
Source: Office of Financial Management, State Population Survey.		



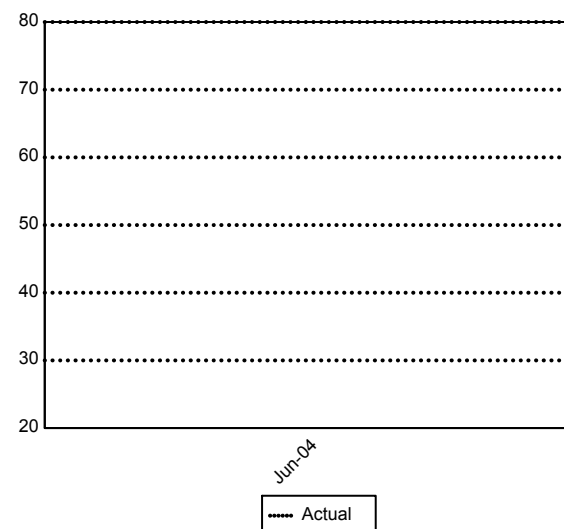
Percent of State Population Participating at Zoos, Fairs, and Amusement Parks.		
Biennium	Period	Actual
Source: Office of Financial Management, State Population Survey.		



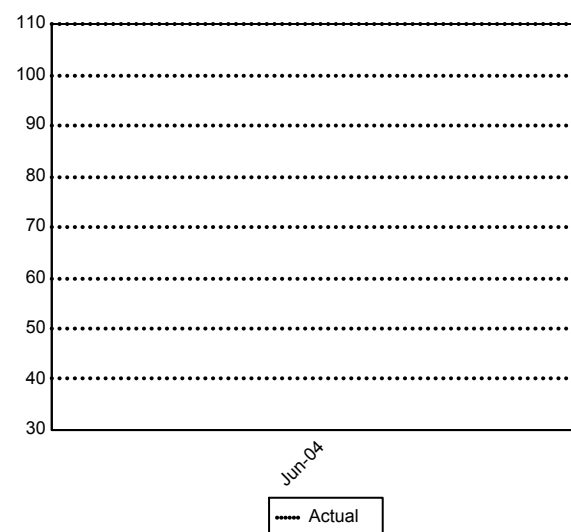
Percent of State Population Participating in a Performance Activity.		
Biennium	Period	Actual
Performance activities include music, drama, or dance performance, not including school performances.		
Source: Office of Financial Management, State Population Survey.		



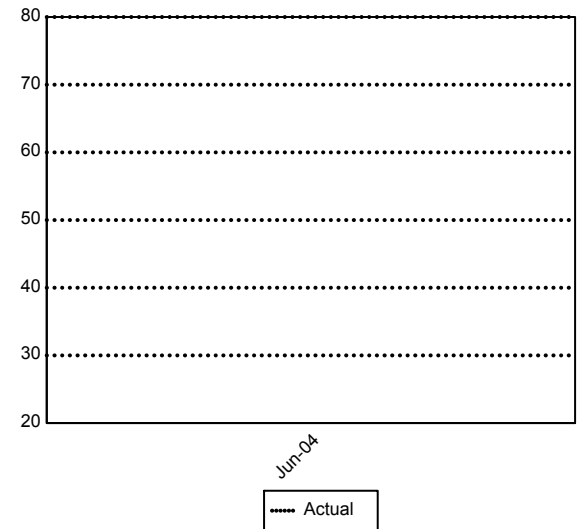
Percent of State Population Participating in a Sporting Event.		
Biennium	Period	Actual
<i>Sporting events include an amateur or professional sports event.</i>  <i>Source: Office of Financial Management, State Population Survey.</i>		



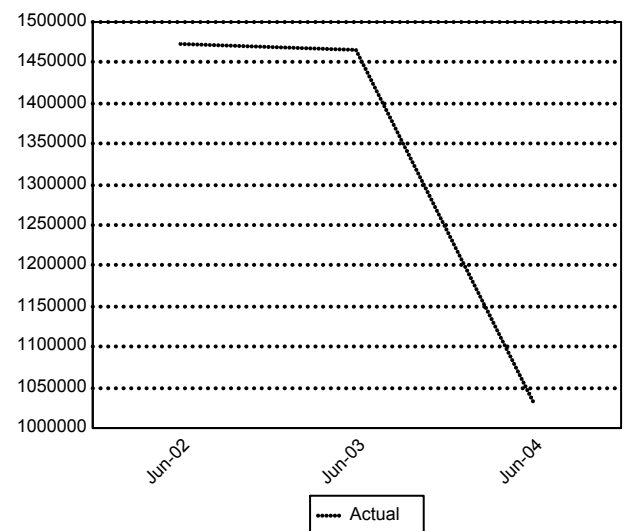
Percent of State Population Participating in Libraries.		
Biennium	Period	Actual
<i>Source: Office of Financial Management, State Population Survey.</i>		



Percent of State Population Participating in Recreational Activities.		
Biennium	Period	Actual
<p><i>Recreational activities include activities at a recreational or athletic facility such as a sports field, arena, golf course, or ski area.</i></p> <p><i>Source: Office of Financial Management, State Population Survey.</i></p>		



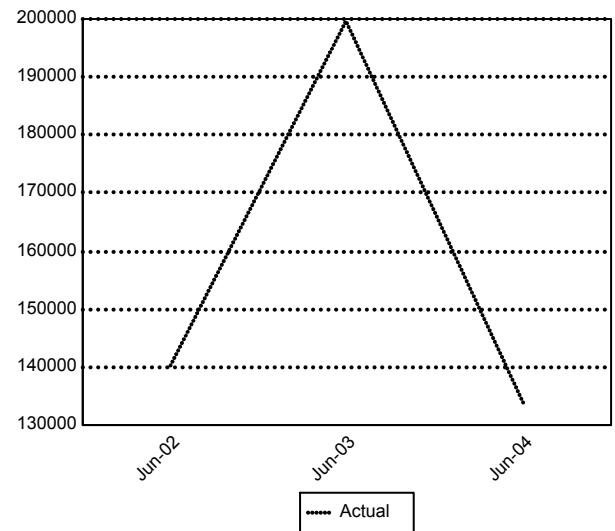
Value of Volunteers' Time and Private Dollars Donated to the Department of Fish and Wildlife.		
Biennium	Period	Actual
<p><i>Source: Washington Department of Fish and Wildlife.</i></p>		



Month	Actual	Budgeted
Jun-02	23800	23800
Jun-03	8200	8200
Jun-04	22000	22000

Period	Actual
Jun-02	2,680,000
Jun-03	3,220,000
Jun-04	3,140,000

Value of Volunteers' Time and Private Dollarsa Donated to the Department of Natural Resources.		
Biennium	Period	Actual
Source: Department of Natural Resources.		



## Enhance awareness of cultural and recreational opportunities

### A003 Community Outreach Activities

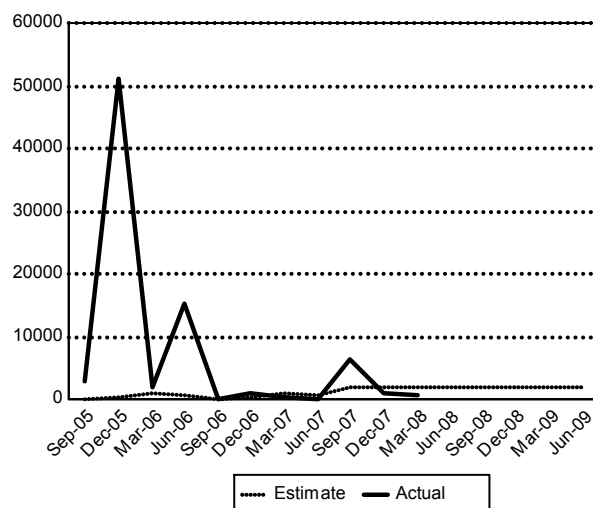
Agency: 390 - Washington State Historical Society

#### Expected Results

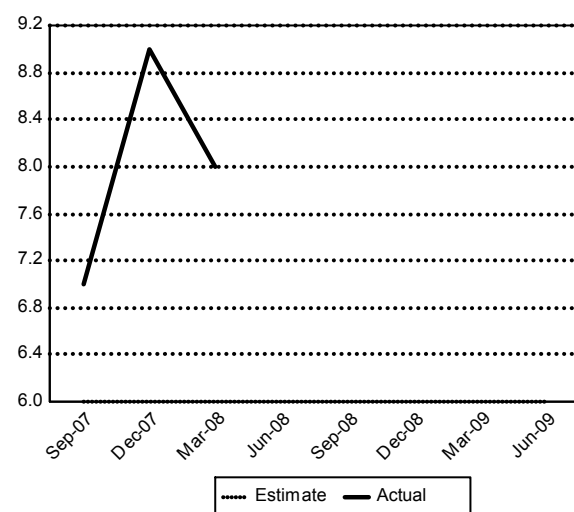
Support 25-30 local heritage capital projects through disbursement of \$4 to \$5 million in grant funds each biennium. Contribute to a higher level of expertise of heritage professionals and volunteers through various individual and group consultations, meetings, and publications. Enhance high quality traveling exhibit offerings of museum and related venues. Speakers on history and heritage topics will present at locations statewide. The State Capital Museum continues to serve as the base of community outreach as well as a place for training and demonstrating smaller-scale museum operations.

As of 10/7/2009

Number of conference and public program attendees				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	2,000		
	7th Qtr	2,000		
	6th Qtr	2,000		
	5th Qtr	2,000		
	4th Qtr	2,000		
	3rd Qtr	2,000	668	(1,332)
	2nd Qtr	2,000	1,035	(965)
	1st Qtr	2,000	6,421	4,421
2005-07	8th Qtr	650	150	(500)
	7th Qtr	850	450	(400)
	6th Qtr	200	915	715
	5th Qtr	0	100	100
	4th Qtr	600	15,370	14,770
	3rd Qtr	800	1,895	1,095
	2nd Qtr	200	51,133	50,933
	1st Qtr	0	2,763	2,763
Measure includes individuals attending state wide traveling exhibit related programs				



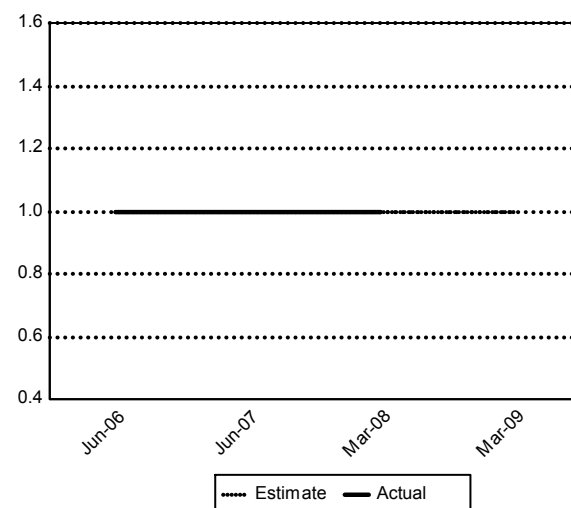
Number of local commemoration events produced				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	6		
	7th Qtr	6		
	6th Qtr	6		
	5th Qtr	6		
	4th Qtr	6		
	3rd Qtr	6	8	2
	2nd Qtr	6	9	3
	1st Qtr	6	7	1



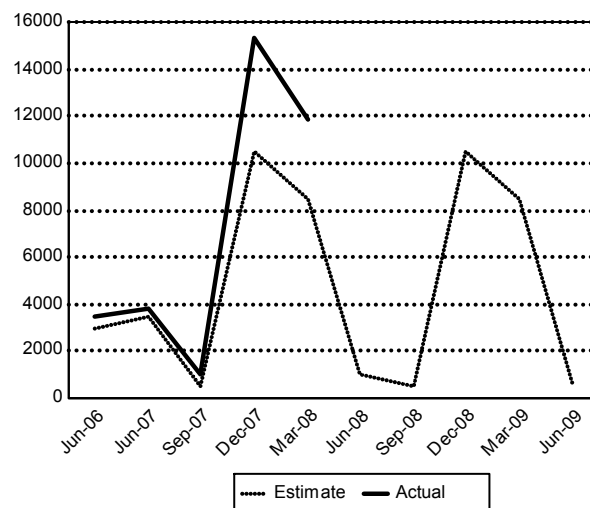


As of 10/7/2009

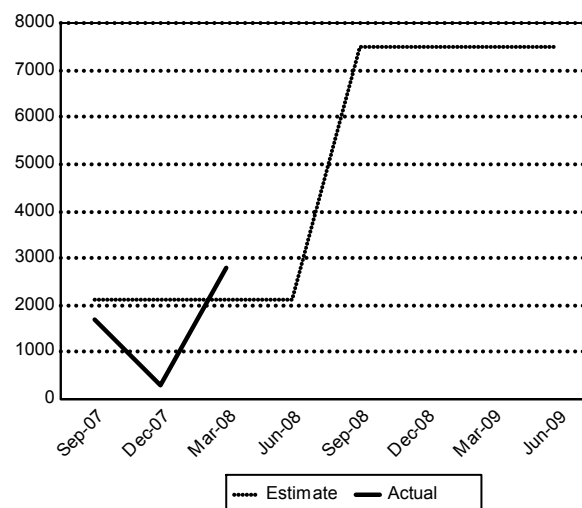
Number of on-line education curriculum modules produced				
Biennium	Period	Target	Actual	Variance
2007-09	7th Qtr	1		
	3rd Qtr	1	1	0
2005-07	8th Qtr	1	1	0
	4th Qtr	1	1	0



Number of students participating in National History Day.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	500		
	7th Qtr	8,500		
	6th Qtr	10,500		
	5th Qtr	500		
	4th Qtr	1,050		
	3rd Qtr	8,500	11,854	3,354
	2nd Qtr	10,500	15,300	4,800
	1st Qtr	500	1,000	500
2005-07	8th Qtr	3,500	3,832	332
	4th Qtr	3,000	3,450	450



Number of traveling exhibit attendees				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	7,500		
	7th Qtr	7,500		
	6th Qtr	7,500		
	5th Qtr	7,500		
	4th Qtr	2,100		
	3rd Qtr	2,100	2,800	700
	2nd Qtr	2,100	300	(1,800)
	1st Qtr	2,100	1,700	(400)

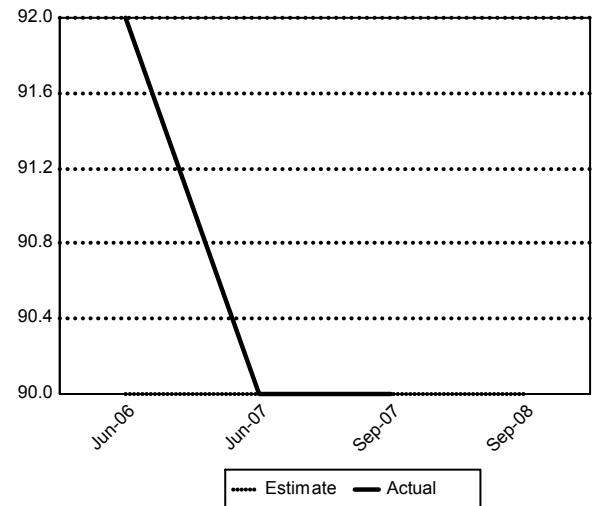


As of 10/7/2009

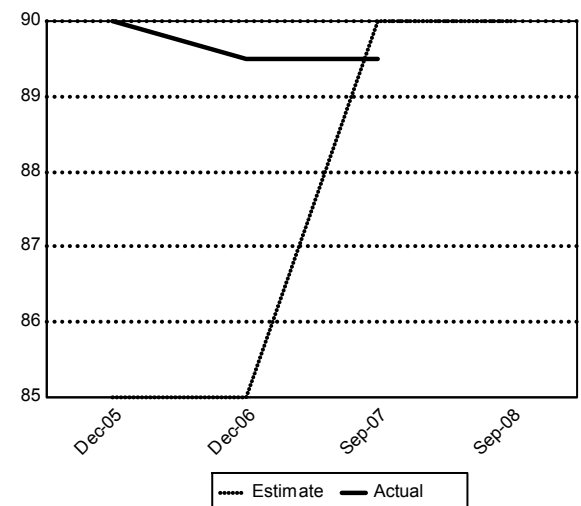
**A004 Historical Education****Agency:** 390 - Washington State Historical Society**Expected Results**

Improved learning results for students studying Washington State history; increased academically solid resource materials for teachers; improved professional development of teachers; increased accessibility to state heritage resources for citizens; and increased visitation to educational programs.

Good or Excellent rating for educational quality in the customer (Morey) survey				
Biennium	Period	Target	Actual	Variance
2007-09	5th Qtr	90%		
	1st Qtr	90%	90%	0%
2005-07	8th Qtr	90%	90%	0%
	4th Qtr	90%	92%	2%
"Good or Excellent" means a rating of 8, 9, or 10 on a scale of 10				

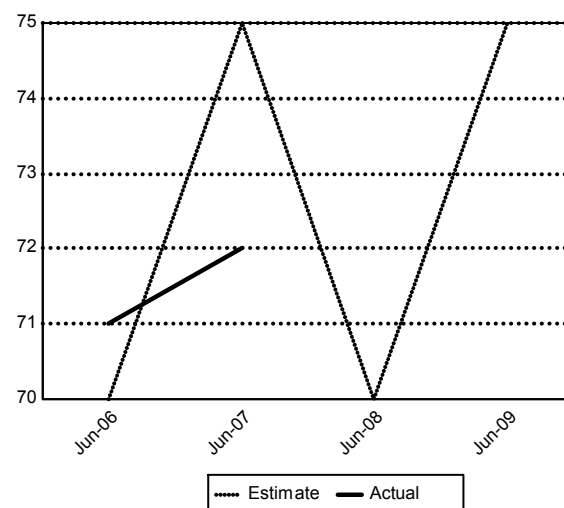


Good or Excellent rating for overall experience in the customer (Morey) survey				
Biennium	Period	Target	Actual	Variance
2007-09	5th Qtr	90%		
	1st Qtr	90%	89.5%	(0.5)%
2005-07	6th Qtr	85%	89.5%	4.5%
	2nd Qtr	85%	90%	5%
"Good or Excellent" means a rating of 8, 9, or 10 on a scale of 10				

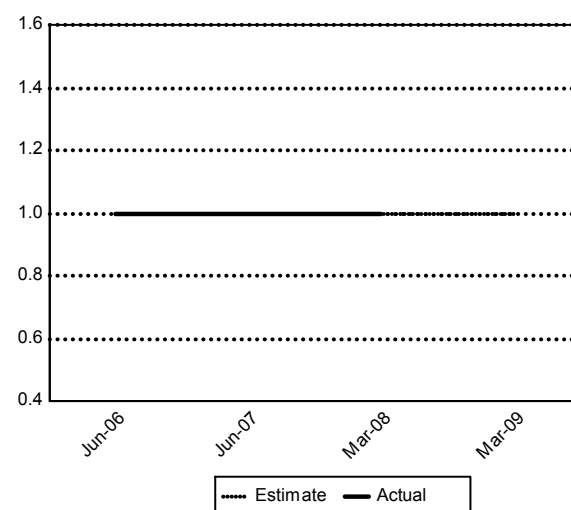


As of 10/7/2009

Good or Excellent rating in teacher survey.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	75%		
	4th Qtr	70%		
2005-07	8th Qtr	75%	72%	(3)%
	4th Qtr	70%	71%	1%
New measure for the 2005-07 biennium.				

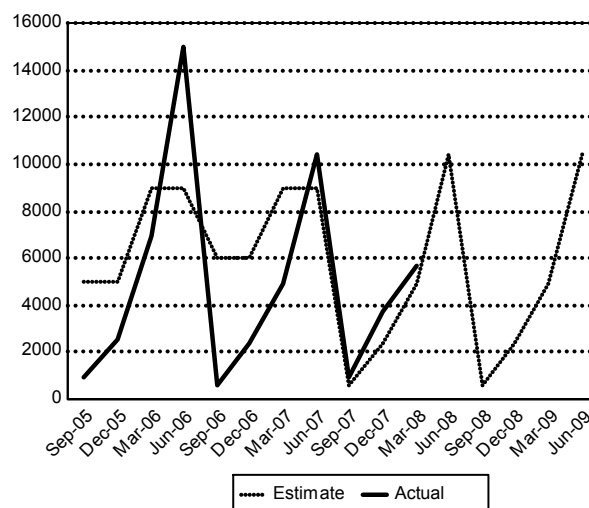


Number of on-line education curriculum modules produced				
Biennium	Period	Target	Actual	Variance
2007-09	7th Qtr	1		
	3rd Qtr	1	1	0
2005-07	8th Qtr	1	1	0
	4th Qtr	1	1	0



As of 10/7/2009

Number of students served by on-site classes				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	10,400		
	7th Qtr	4,900		
	6th Qtr	2,400		
	5th Qtr	600		
	4th Qtr	10,400		
	3rd Qtr	4,900	5,680	780
	2nd Qtr	2,400	3,736	1,336
	1st Qtr	600	961	361
2005-07	8th Qtr	9,000	10,427	1,427
	7th Qtr	9,000	4,947	(4,053)
	6th Qtr	6,000	2,342	(3,658)
	5th Qtr	6,000	608	(5,392)
	4th Qtr	9,000	14,973	5,973
	3rd Qtr	9,000	6,903	(2,097)
	2nd Qtr	5,000	2,500	(2,500)
	1st Qtr	5,000	926	(4,074)



## A005 Member, Donor and Public Relations

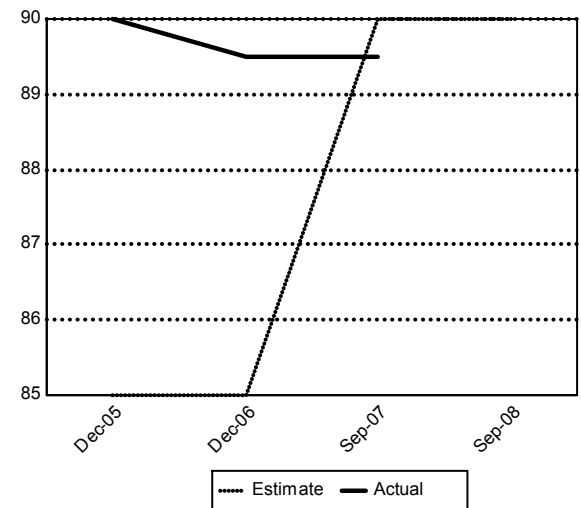
Agency: 390 - Washington State Historical Society

### Expected Results

Increased percentage of visitors who recall advertising for the History Museum, a 27 percent increase in History Museum attendance by 2007, and a five percent annual increase in membership dues and contributed revenue. This activity also contributes to the customer satisfaction measure listed with the Historical Education activity.

As of 10/7/2009

Good or Excellent rating for overall experience in the customer (Morey) survey				
Biennium	Period	Target	Actual	Variance
2007-09	5th Qtr	90%		
	1st Qtr	90%	89.5%	(0.5)%
2005-07	6th Qtr	85%	89.5%	4.5%
	2nd Qtr	85%	90%	5%
"Good or Excellent" means a rating of 8, 9, or 10 on a scale of 10				

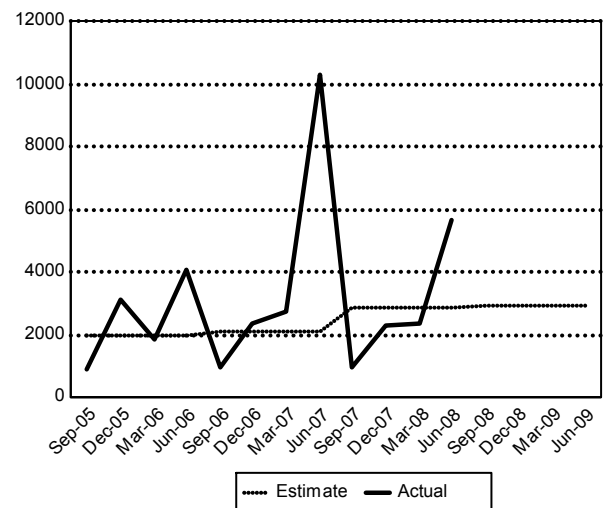


### A003 Cultural, Artistic, and Historical Education and Community Outreach Activities

Agency: 395 - East Wash State Historical Society

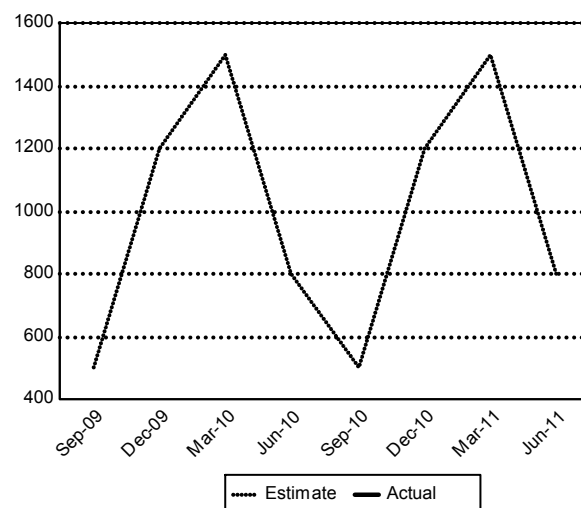
Number of K-12 students participating in Eastern Washington Historical Society educational programs.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	2,938		
	7th Qtr	2,937		
	6th Qtr	2,938		
	5th Qtr	2,937		
	4th Qtr	2,875	5,634	2,759
	3rd Qtr	2,875	2,324	(551)
	2nd Qtr	2,875	2,309	(566)
	1st Qtr	2,875	983	(1,892)
2005-07	8th Qtr	2,075	10,276	8,201
	7th Qtr	2,075	2,748	673
	6th Qtr	2,075	2,359	284
	5th Qtr	2,075	964	(1,111)
	4th Qtr	2,000	4,077	2,077
	3rd Qtr	2,000	1,813	(187)
	2nd Qtr	2,000	3,094	1,094
	1st Qtr	2,000	877	(1,123)

Date Measured: 6/30/2008

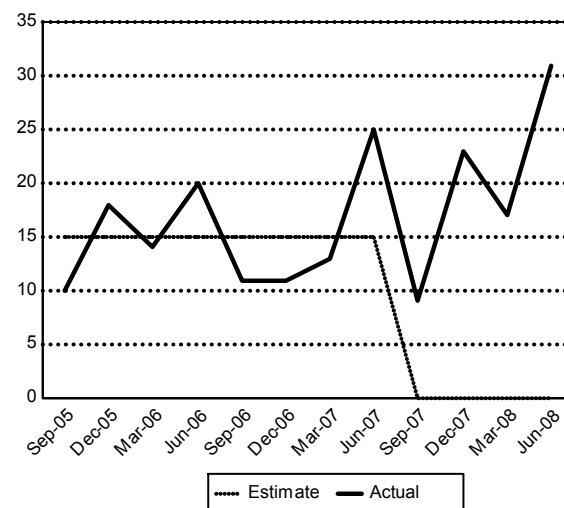


As of 10/7/2009

Number of participants in EWSHS non-school educational programs (includes children, families, and adults).				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	800		
	7th Qtr	1,500		
	6th Qtr	1,200		
	5th Qtr	500		
	4th Qtr	800		
	3rd Qtr	1,500		
	2nd Qtr	1,200		
	1st Qtr	500		



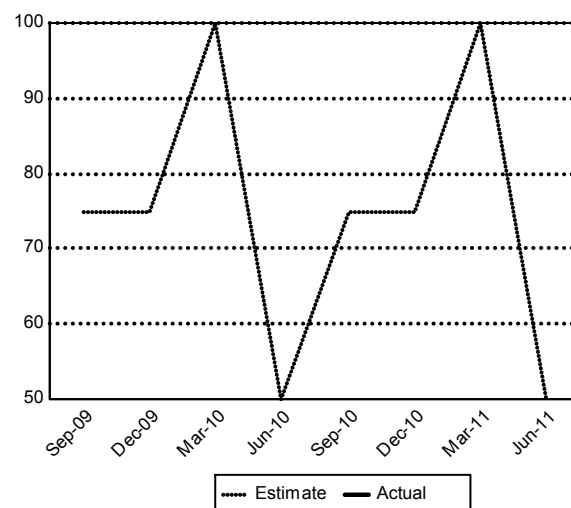
Number of rural and/or cultural communities served by the outreach of the Eastern Washington State Historical Society's museum programs.				
Biennium	Period	Target	Actual	Variance
2007-09	4th Qtr	0	31	31
	3rd Qtr	0	17	17
	2nd Qtr	0	23	23
	1st Qtr	0	9	9
2005-07	8th Qtr	15	25	10
	7th Qtr	15	13	(2)
	6th Qtr	15	11	(4)
	5th Qtr	15	11	(4)
	4th Qtr	15	20	5
	3rd Qtr	15	14	(1)
	2nd Qtr	15	18	3
	1st Qtr	15	10	(5)



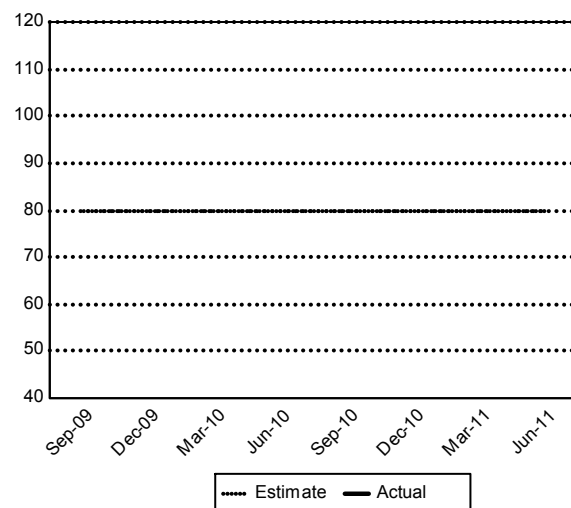
Date Measured: 6/30/2008

As of 10/7/2009

Number of teachers participating in EWSHS sponsored teacher trainings				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	50		
	7th Qtr	100		
	6th Qtr	75		
	5th Qtr	75		
	4th Qtr	50		
	3rd Qtr	100		
	2nd Qtr	75		
	1st Qtr	75		



Percentage of respondents rating EWSHS educational programs above average or excellent				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	80%		
	7th Qtr	80%		
	6th Qtr	80%		
	5th Qtr	80%		
	4th Qtr	80%		
	3rd Qtr	80%		
	2nd Qtr	80%		
	1st Qtr	80%		

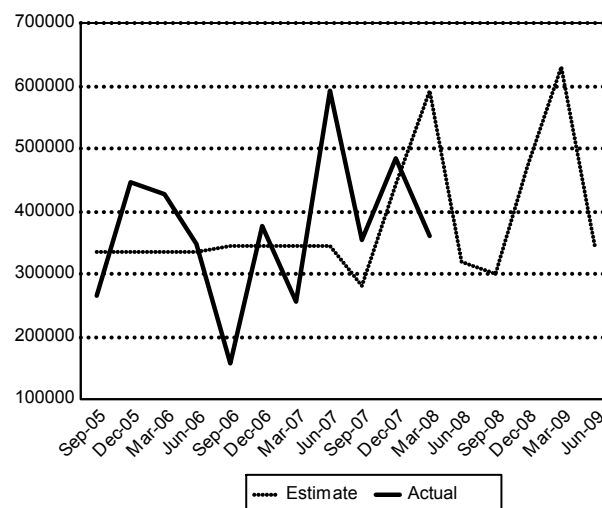
**A004 Development, Marketing, and Communications**

Agency: 395 - East Wash State Historical Society

As of 10/7/2009

Dollar amount of non-state funds raised from the private sector in support of operating expenses.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	\$340,812.68		
	7th Qtr	\$631,431.92		
	6th Qtr	\$472,566.14		
	5th Qtr	\$299,606.63		
	4th Qtr	\$319,491.12		
	3rd Qtr	\$591,928.96	\$360,029.94	\$(231,899.02)
	2nd Qtr	\$443,001.96	\$483,672.15	\$40,670.19
	1st Qtr	\$280,862.96	\$353,137.01	\$72,274.05
2005-07	8th Qtr	\$345,984	\$592,478.02	\$246,494.02
	7th Qtr	\$345,984	\$254,098.87	\$(91,885.13)
	6th Qtr	\$345,984	\$377,168.01	\$31,184.01
	5th Qtr	\$345,983	\$156,327.07	\$(189,655.93)
	4th Qtr	\$335,907	\$346,643.2	\$10,736.2
	3rd Qtr	\$335,907	\$425,925.83	\$90,018.83
	2nd Qtr	\$335,907	\$446,979.2	\$111,072.2
	1st Qtr	\$335,906	\$264,736.45	\$(71,169.55)

Date Measured: 3/31/2008



## Ensure access to cultural and recreational opportunities

### A035 Preserving and Making Accessible Washington's Heritage

Agency: 085 - Office of the Secretary of State

#### Expected Results

Oral histories and biographies on former U.S. Senators, Members of Congress, Governors, influential newsmakers, and people who have influenced the political history of the state of Washington will be published and available.

### A005 Assistance to Local Libraries

Agency: 085 - Office of the Secretary of State

#### Expected Results

Washington libraries will improve library service as a result of Library Services and Technology Act sub-grants.

### A013 Digital Historical Collection

Agency: 085 - Office of the Secretary of State

#### Expected Results



As of 10/7/2009

Searchable, online, digital collections of rare, historical Washington related materials will be available to the people of Washington.

## A018 Historical Collection

Agency: 085 - Office of the Secretary of State

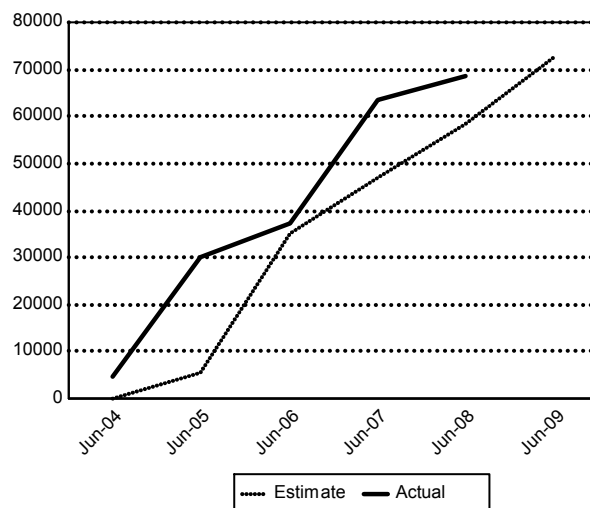
### Expected Results

Citizens will have access to a comprehensive collection of Washington newspapers.

## A021 Oral History Program

Agency: 085 - Office of the Secretary of State

Number of visits to Oral History internet resources.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	72,940		
	4th Qtr	58,290	68,624	10,334
2005-07	8th Qtr	46,840	63,452	16,612
	4th Qtr	35,180	37,457	2,277



Date Measured: 7/1/2008

Comment: Last time program includes Legislative Oral Histories.

This part of the program transferred to the Legislature beginning July 1, 2008.

## A032 Washington Talking Book and Braille Library

Agency: 085 - Office of the Secretary of State

### Expected Results

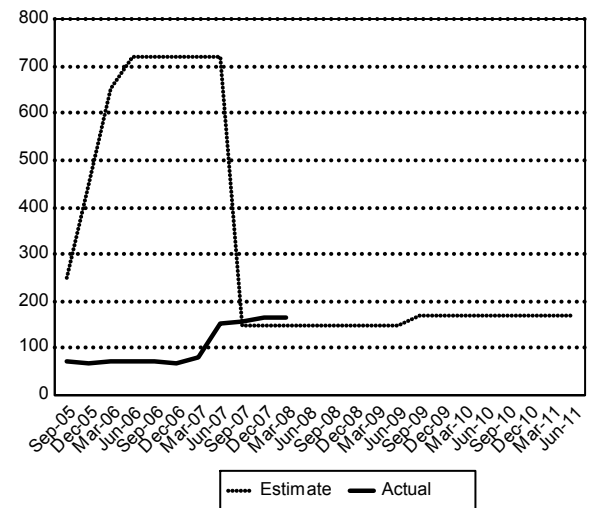
Inactive Activity

## A006 Telephonic Reading Services for the Blind

Agency: 315 - Dept of Services for the Blind

As of 10/7/2009

Number of users of the National Federation of the Blind's telephonic reading services.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	170		
	7th Qtr	170		
	6th Qtr	170		
	5th Qtr	170		
	4th Qtr	170		
	3rd Qtr	170		
	2nd Qtr	170		
	1st Qtr	170		
2007-09	8th Qtr	150		
	7th Qtr	150		
	6th Qtr	150		
	5th Qtr	150		
	4th Qtr	150		
	3rd Qtr	150	166	16
	2nd Qtr	150	166	16
	1st Qtr	150	158	8
2005-07	8th Qtr	720	153	(567)
	7th Qtr	720	80	(640)
	6th Qtr	720	67	(653)
	5th Qtr	720	71	(649)
	4th Qtr	720	74	(646)
	3rd Qtr	650	71	(579)
	2nd Qtr	450	68	(382)
	1st Qtr	250	70	(180)
New measure in 05-07 biennium.				



## A001 Build Participation in the Arts

Agency: 387 - Washington State Arts Commission

### Expected Results

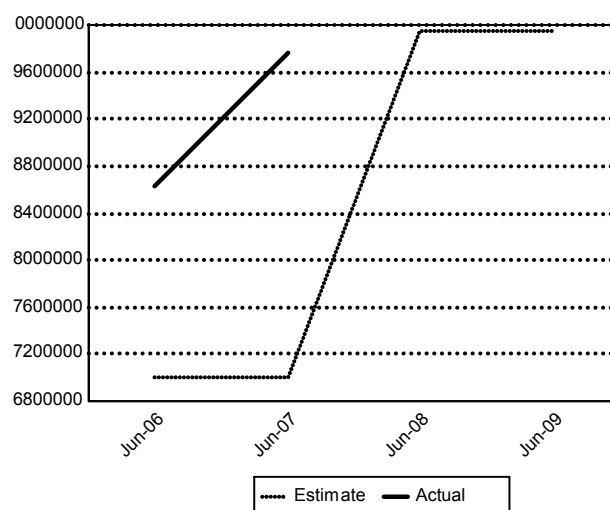
Washington residents have improved access to arts and cultural activities in their communities and statewide. Artists and audiences with disabilities and members of otherwise underserved communities have greater access to Washington's vibrant arts. Communities develop local arts resources; arts opportunities meet local needs and improve the quality of life and cultural vitality. Arts activities stimulate tourism, rejuvenate downtowns, attract a creative and qualified workforce, and provide healthy activities for youth.

As of 10/7/2009

Number of individuals participating in Washington State Arts Commission funded arts organizations activities.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	9,950,000		
	4th Qtr	9,950,000		
2005-07	8th Qtr	7,000,000	9,764,698	2,764,698
	4th Qtr	7,000,000	8,627,653	1,627,653

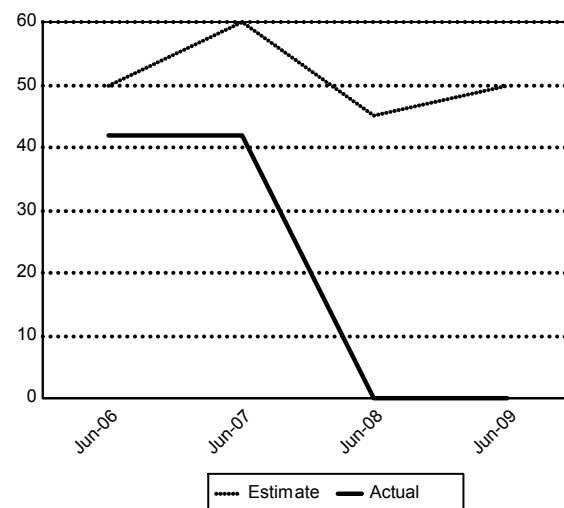
Washington State Arts Commission funded events in which individuals attended/participated.

Date Measured: 9/28/2007



Percent of Washington State Arts Commission funded arts projects and events that include an underserved population.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	50%	0%	(50)%
	4th Qtr	45%	0%	(45)%
2005-07	8th Qtr	60%	42%	(18)%
	4th Qtr	50%	42%	(8)%

Comment: 07-09 estimates reflect reduced federal (NEA) funding for underserved.



## A002 Agency Administration

Agency: 390 - Washington State Historical Society

### Expected Results

As of 10/7/2009

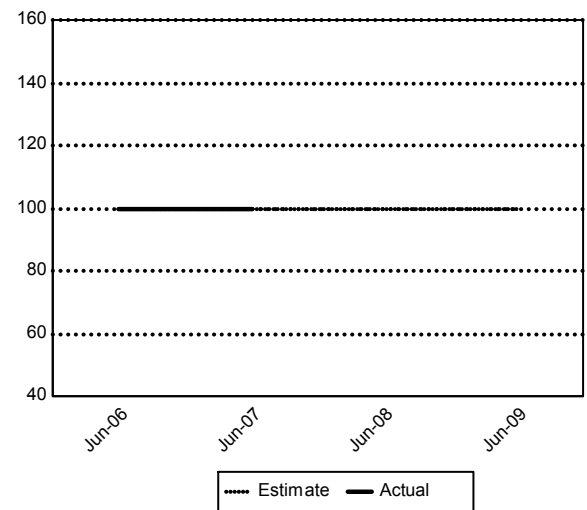
Expansion of Fort Clatsop National Memorial to include the addition of three Washington sites creating the Lewis and Clark National and State Historic Park as a unit of the National Park System.

Upgrade computers in accordance with Personnel Reform and transition procedures in accordance with HRMS.

Distribute pass-through funding to the following local projects: Cathlapotle Plankhouse Project (Vancouver), In Clark's Footsteps (Ilwaco), Lewis and Clark Interpretive Center (Ilwaco), Captain William Clark Park at Cottonwood Beach (Vancouver), Clahclehlah and the Corridor of Commerce Exhibit (Stevenson), Chinook Tribal Heritage and the Corps of Discovery, Lewis and Clark Fortnight (Vancouver), Strawberry Island Trail Head (North Bonneville), and Lewis and Clark Overlook and Native Plant Garden (Maryhill).

Implement and administer policies and procedures in accordance with state law and board directives.

Maintain accreditation from the American Association of Museums				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	100%		
	4th Qtr	100%		
2005-07	8th Qtr	100%	100%	0%
	4th Qtr	100%	100%	0%
We need to maintain 100% compliance with the requirements for accreditation				



## A006 Museum Operation and Facilities Maintenance

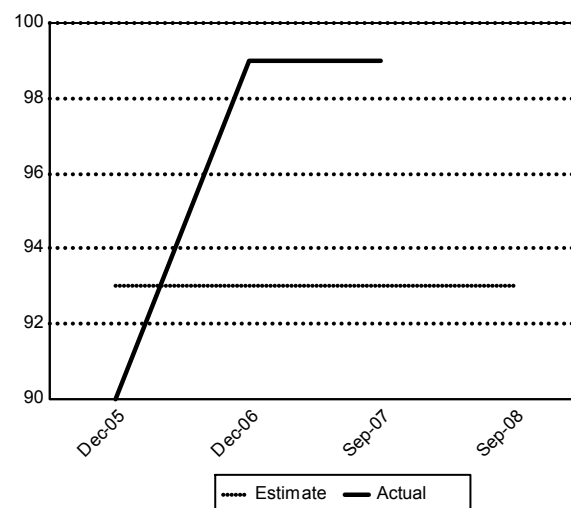
Agency: 390 - Washington State Historical Society

### Expected Results

Score above the benchmark average for facility cleanliness and staff courtesy when compared with peer institutions.

As of 10/7/2009

Good or Excellent rating for facility cleanliness in the customer (Morey) survey.				
Biennium	Period	Target	Actual	Variance
2007-09	5th Qtr	93%		
	1st Qtr	93%	99%	6%
2005-07	6th Qtr	93%	99%	6%
	2nd Qtr	93%	90%	(3)%
<p>"Good or Excellent" means a rating of 8, 9, or 10 on a scale of 10.</p>				



## ZZZX Other Statewide Adjustments

Agency: 390 - Washington State Historical Society

## A002 Agency Administration

Agency: 395 - East Wash State Historical Society

### Expected Results

Maintain accreditation by the American Association of Museums  
Meet all deadlines for grant reports and financial information

## ZZZX Other Statewide Adjustments

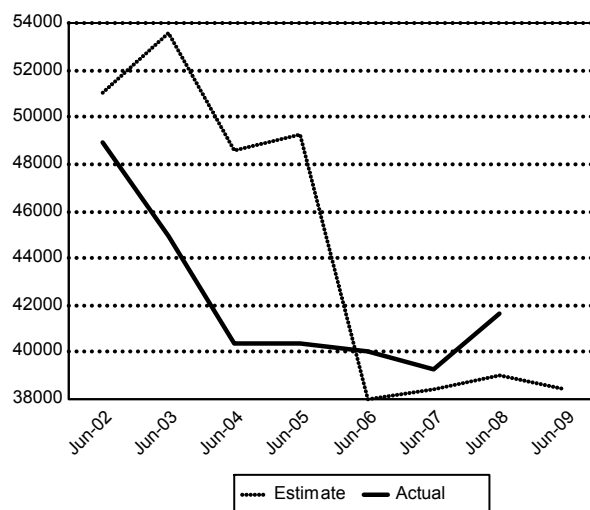
Agency: 395 - East Wash State Historical Society

## A002 State Parks Administration

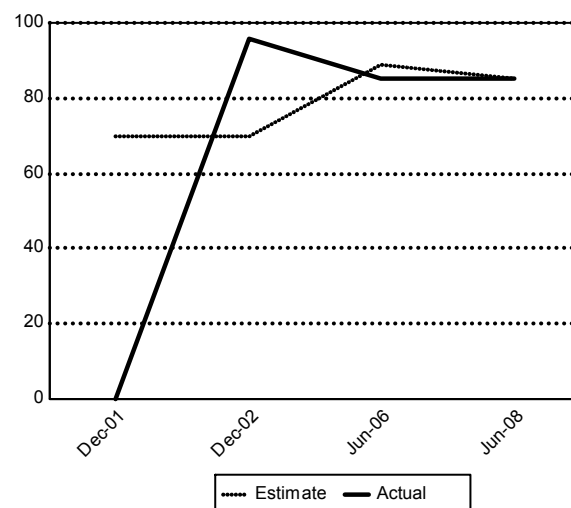
Agency: 465 - State Parks and Recreation Comm

As of 10/7/2009

Annual attendance including overnight, day use, Interpretive Centers, Environmental Learning Centers and moorage.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	38,400		
	4th Qtr	39,000	41,600	2,600
2005-07	8th Qtr	38,400	39,296	896
	4th Qtr	38,000	40,025	2,025
Attendance numbers in thousands.				



By survey, percent of customers rating their overall visitor satisfaction with park and staff as a grade "B" or better.				
Biennium	Period	Target	Actual	Variance
2007-09	4th Qtr	85%	85%	0%
2005-07	4th Qtr	89%	85%	(4)%
Response scale runs from A to F, where "A" is the highest possible rating.				



## A004 Park Operations

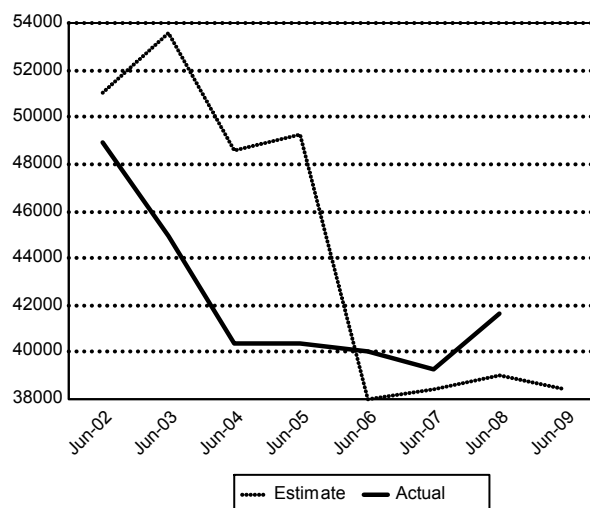
Agency: 465 - State Parks and Recreation Comm

### Expected Results

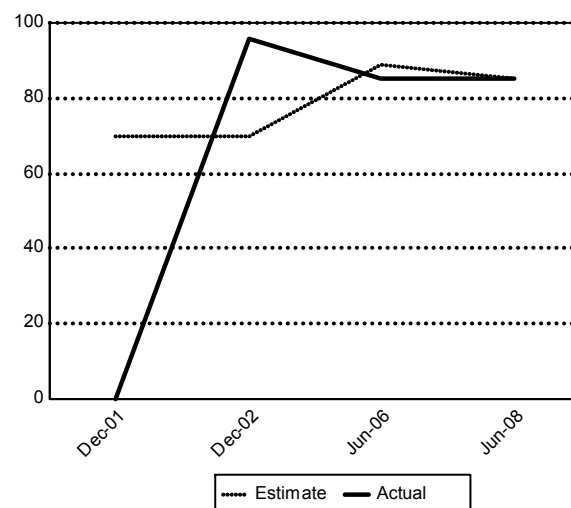
By 2013, State Parks will receive 100 park improvement gifts ("100 Connections" identified in the Centennial 2013 Plan) from community supporters. By June 30, 2007, park rangers will have a catalog that they can hand out to potential partners that describe the costs, plans, and benefits of the "100 Connections" projects. At least 20 projects will be completed and another 30 are underway. To help people understand the value of the state's natural and cultural heritage, each state park area will host at least monthly interpretive programs, events, or recreational opportunities seasonally that satisfy an ever-growing number of park visitors by June 30, 2007. This activity also contributes to the occupancy rate measure listed with the Park Reservation System activity.

As of 10/7/2009

Annual attendance including overnight, day use, Interpretive Centers, Environmental Learning Centers and moorage.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	38,400		
	4th Qtr	39,000	41,600	2,600
2005-07	8th Qtr	38,400	39,296	896
	4th Qtr	38,000	40,025	2,025
Attendance numbers in thousands.				



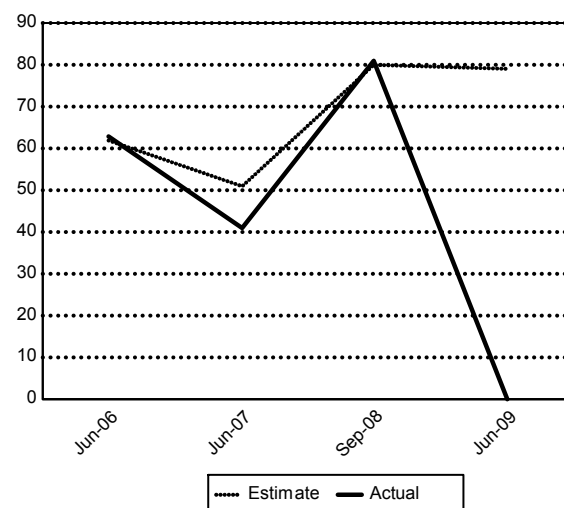
By survey, percent of customers rating their overall visitor satisfaction with park and staff as a grade "B" or better.				
Biennium	Period	Target	Actual	Variance
2007-09	4th Qtr	85%	85%	0%
2005-07	4th Qtr	89%	85%	(4)%
Response scale runs from A to F, where "A" is the highest possible rating.				



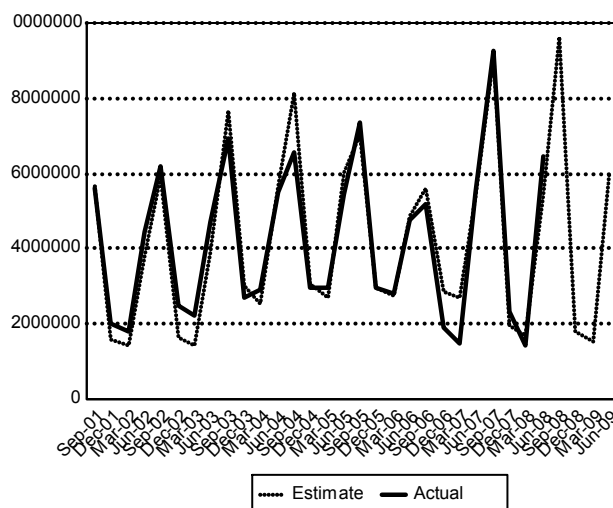
As of 10/7/2009

Percentage of occupancy rate in parks using the Central Reservation System;				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	79%	0%	(79)%
	5th Qtr	80%	80.8%	0.8%
2005-07	8th Qtr	51%	41%	(10)%
	4th Qtr	62%	63%	1%
May 15 - Sept. 15 weekends only - Friday and Saturday nights, including standard, utilities, cabins and yurts accommodations.				

Comment: May15-Jun30, 2009



Total park generated revenue				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	\$5,963,000		
	7th Qtr	\$1,546,100		
	6th Qtr	\$1,811,200		
	5th Qtr	\$9,627,400		
	4th Qtr	\$5,466,300	\$6,446,447	\$980,147
	3rd Qtr	\$1,684,000	\$1,406,593	\$(277,407)
	2nd Qtr	\$1,937,800	\$2,307,510	\$369,710
	1st Qtr	\$9,084,000	\$9,264,583	\$180,583
2005-07	8th Qtr	\$5,394,979	\$5,500,000	\$105,021
	7th Qtr	\$2,705,825	\$1,500,000	\$(1,205,825)
	6th Qtr	\$2,831,700	\$1,894,342	\$(937,358)
	5th Qtr	\$5,599,800	\$5,164,630	\$(435,170)
	4th Qtr	\$4,888,700	\$4,753,210	\$(135,490)
	3rd Qtr	\$2,771,100	\$2,788,589	\$17,489
	2nd Qtr	\$2,952,500	\$2,966,529	\$14,029
	1st Qtr	\$7,028,000	\$7,362,225	\$334,225

**A018 Winter Recreation Trails**

Agency: 465 - State Parks and Recreation Comm

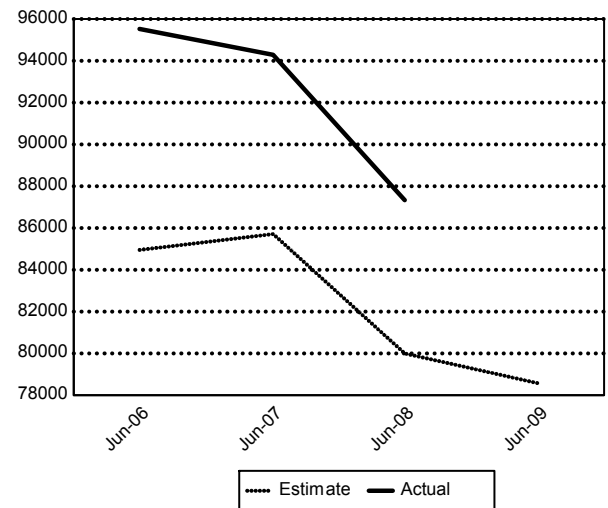
Expected Results



As of 10/7/2009

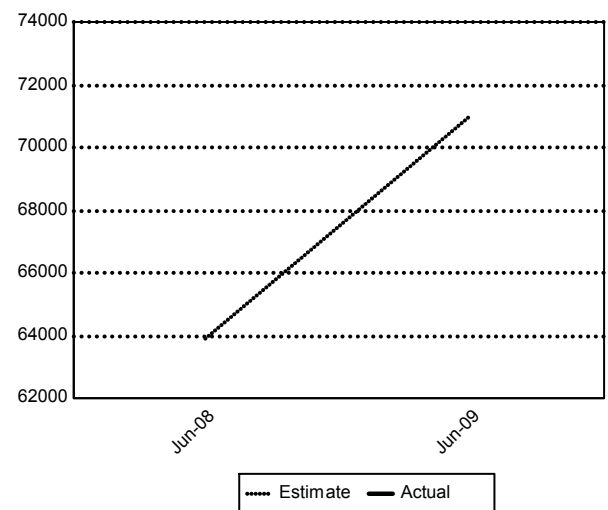
Snowmobilers and potential snowmobilers have knowledge, skills, and awareness of safe and environmentally responsible snowmobiling practices. Sufficient winter parking spaces and miles of maintained trails throughout the state are provided to reduce congestion.

Average annual number of trail-miles groomed for winter recreation use such as skiing and snowmobiling				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	78,609		
	4th Qtr	79,967	87,343	7,376
2005-07	8th Qtr	85,700	94,264.7	8,564.7
	4th Qtr	85,000	95,504	10,504



Number of winter recreation passes				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	71,000		
	4th Qtr	63,900	73,966	10,066

*Includes daily and annual passes*



## A020 Parks Reservations and Information

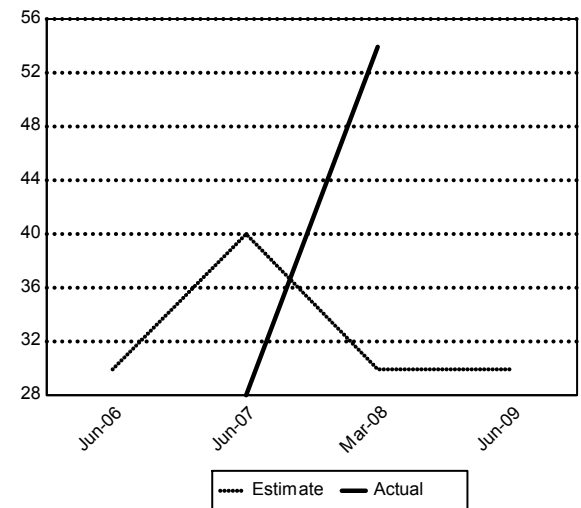
Agency: 465 - State Parks and Recreation Comm

### Expected Results

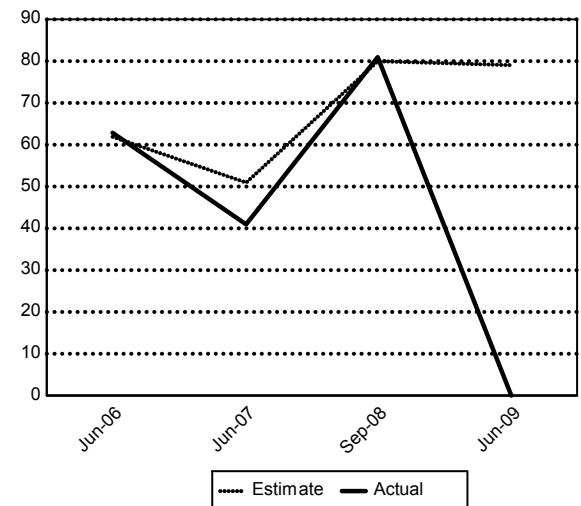
To be developed.

As of 10/7/2009

Cumulative number of parks with completed business plans.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	30		
	3rd Qtr	30	54	24
2005-07	8th Qtr	40	28	(12)
	4th Qtr	30		
<i>a park's business practices plan, including expenditures, cost saving opportunities, revenue, market, and revenue enhancement opportunities.</i>				



Percentage of occupancy rate in parks using the Central Reservation System;				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	79%	0%	(79)%
	5th Qtr	80%	80.8%	0.8%
2005-07	8th Qtr	51%	41%	(10)%
	4th Qtr	62%	63%	1%
<i>May 15 - Sept. 15 weekends only - Friday and Saturday nights, including standard, utilities, cabins and yurts accommodations.</i>				



Comment: May15-Jun30, 2009

**ZZZX Other Statewide Adjustments**

Agency: 465 - State Parks and Recreation Comm

**A020 Develop Opportunities and Promote Participation in Fish and Wildlife Viewing**

Agency: 477 - Department of Fish and Wildlife

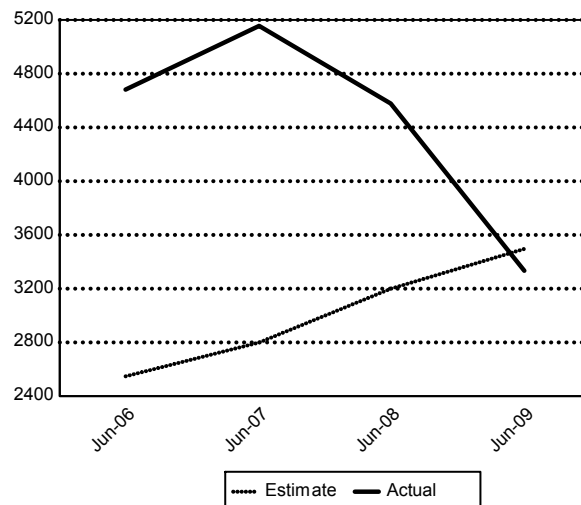
As of 10/7/2009

**Expected Results**

Fish and wildlife viewing participation increases, generating additional revenue for small businesses and local economies.

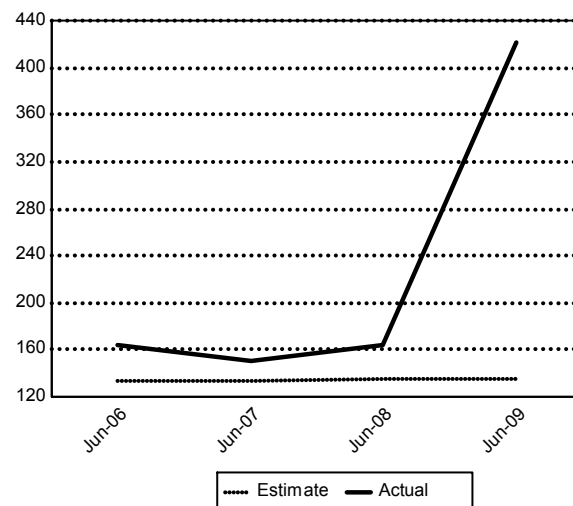
Number of Internet WildWatchCam site visits per year.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	3,500	3,327	(173)
	4th Qtr	3,200	4,578	1,378
2005-07	8th Qtr	2,800	5,150	2,350
	4th Qtr	2,550	4,680	2,130

Date Measured: 7/31/2009



Number of wildlife viewing sites per year.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	136	422	286
	4th Qtr	135	164	29
2005-07	8th Qtr	134	150	16
	4th Qtr	133	164	31

Date Measured: 7/31/2009

**A028 Effectively Develop and Manage WDFW Capital Assets**

Agency: 477 - Department of Fish and Wildlife

**Expected Results**

Capital assets meet department needs and are well maintained.

**A025 Recreation**

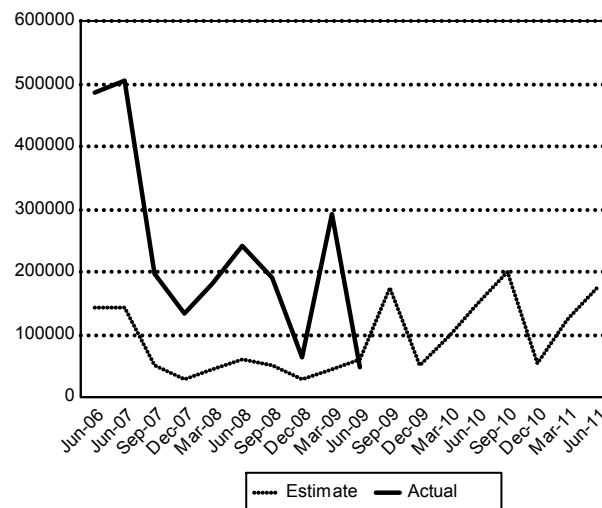
As of 10/7/2009

Agency: 490 - Department of Natural Resources

**Expected Results**

This activity also contributes to the volunteer time and donation measure listed with the Natural Areas activity.

Dollar value of volunteer time and private dollars donated to maintain 103 recreation sites statewide.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	\$175,000		
	7th Qtr	\$125,000		
	6th Qtr	\$55,000		
	5th Qtr	\$200,000		
	4th Qtr	\$150,000		
	3rd Qtr	\$100,000		
	2nd Qtr	\$50,000		
	1st Qtr	\$175,000		
2007-09	8th Qtr	\$59,800	\$48,935	\$(10,865)
	7th Qtr	\$44,200	\$292,789	\$248,589
	6th Qtr	\$29,900	\$62,169	\$32,269
	5th Qtr	\$52,000	\$189,082	\$137,082
	4th Qtr	\$59,800	\$240,370	\$180,570
	3rd Qtr	\$44,200	\$182,357	\$138,157
	2nd Qtr	\$29,900	\$132,232	\$102,332
	1st Qtr	\$52,000	\$196,497	\$144,497
2005-07	8th Qtr	\$143,000	\$504,600	\$361,600
	4th Qtr	\$143,000	\$486,900	\$343,900
Dollar value for donated volunteer time equal to \$13.00 per hour, derived from the Recreation and Conservation Office.				

**Ensure quality cultural and recreational experiences****A002 Local Arts Organizations**

Agency: 387 - Washington State Arts Commission

**Expected Results**

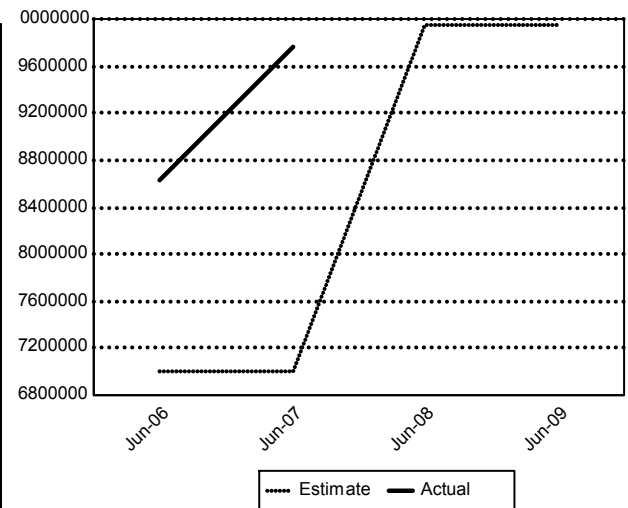
Arts organizations across the state provide quality arts programming, build organizational capacity, broaden outreach, and leverage other resources. State funding makes the arts more affordable and brings diverse cultural offerings to audiences statewide. Arts organizations contribute to the economic vitality of their communities and the state, attracting new business, and contributing to the local workforce, and tax base.

**Number of artists participating in arts organization programs funded by the Washington State Arts Commission.**

As of 10/7/2009

Number of individuals participating in Washington State Arts Commission funded arts organizations activities.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	9,950,000		
	4th Qtr	9,950,000		
2005-07	8th Qtr	7,000,000	9,764,698	2,764,698
	4th Qtr	7,000,000	8,627,653	1,627,653
Washington State Arts Commission funded events in which individuals attended/participated.				

Date Measured: 9/28/2007



## A004 Support the Arts as Basic Education

Agency: 387 - Washington State Arts Commission

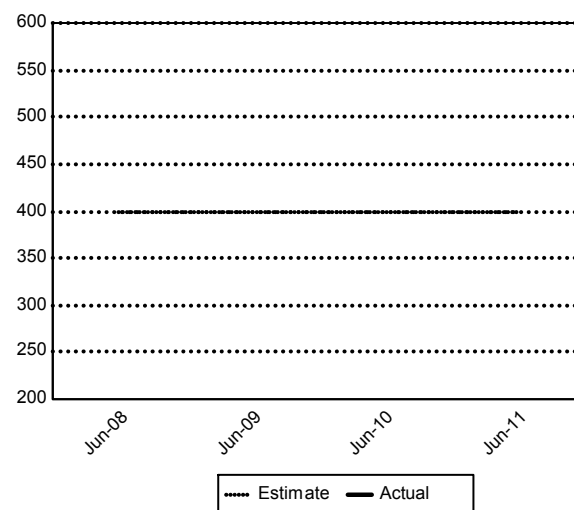
### Expected Results

K-12 students across the state receive high quality instruction in the arts - dance, music, theatre, and visual arts - and reach higher levels of both academic and personal success. Students graduate from high school with 21st century skills. Overall school culture is enhanced, which helps energize and retain high quality school faculty and staff, as well as decreasing student drop-out rates. Classroom teachers and teaching artists improve their arts teaching techniques and their ability to connect working in the arts with the Washington State standards in the arts. Artists and arts leaders develop their skills and knowledge. Folk and traditional arts are taught to new generations of practitioners.

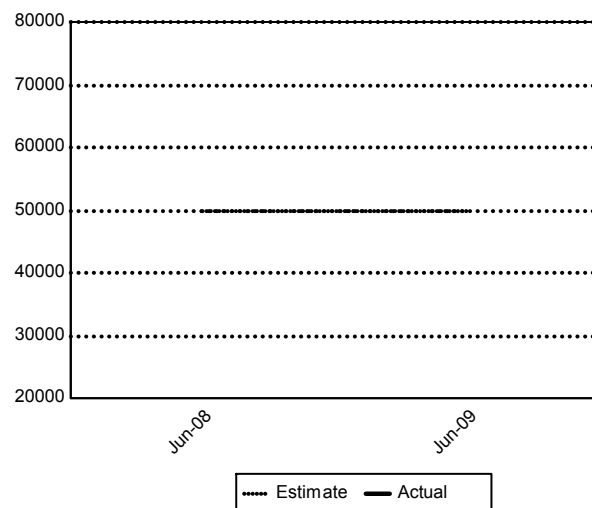
Funds leveraged by Washington State Arts Commission arts education grants.

As of 10/7/2009

Number of K-12 teachers who learn techniques for teaching arts concepts through Washington State Arts Commission arts education grants.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	400		
	4th Qtr	400		
2007-09	8th Qtr	400		
	4th Qtr	400		



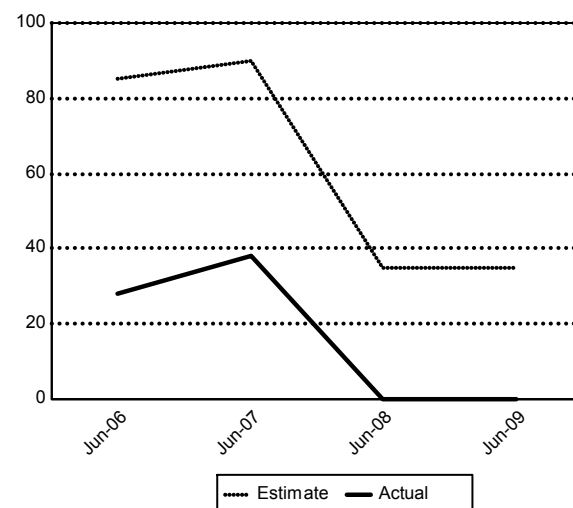
Number of students receiving high quality, standards-aligned arts instruction through Washington State Arts Commission arts education grants.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	50,000		
	4th Qtr	50,000		



As of 10/7/2009

Percent of Washington State Arts Commission grants awarded to fund primarily educational programming.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	35%	0%	(35)%
	4th Qtr	35%	0%	(35)%
2005-07	8th Qtr	90%	38%	(52)%
	4th Qtr	85%	28%	(57)%

Comment: Measures grants that are "primarily" (> 50%) for arts education.



## A007 State Historical Exhibits

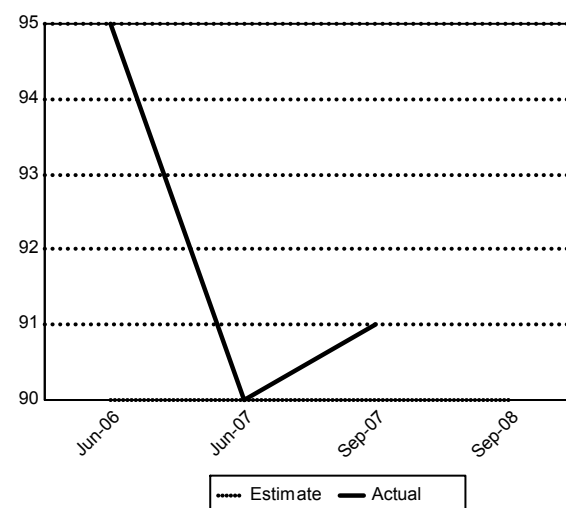
Agency: 390 - Washington State Historical Society

### Expected Results

On visitor surveys, maintain satisfaction above the levels of benchmark institutions. Assess exhibit space at the State Capital Museum and plan for its expansion. Monitor exhibit outcomes through formal and informal visitor surveys, comment books, and docent and staff observations.

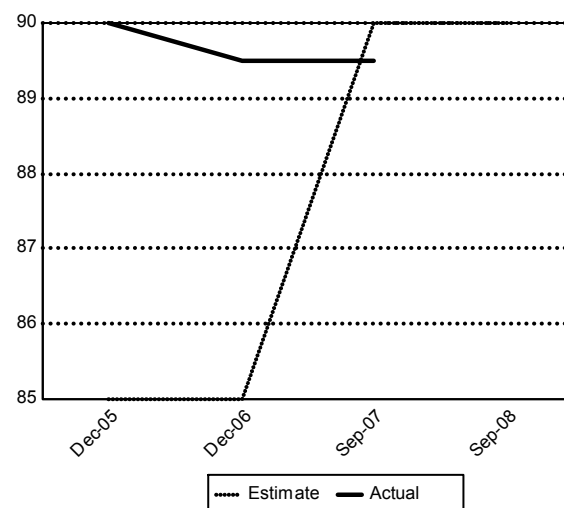
Good or Excellent rating for exhibit quality in the customer (Morey) survey				
Biennium	Period	Target	Actual	Variance
2007-09	5th Qtr	90%		
	1st Qtr	90%	91%	1%
2005-07	8th Qtr	90%	90%	0%
	4th Qtr	90%	95%	5%

"Good or Excellent" means a rating of 8,9, or 10 on a scale of 10

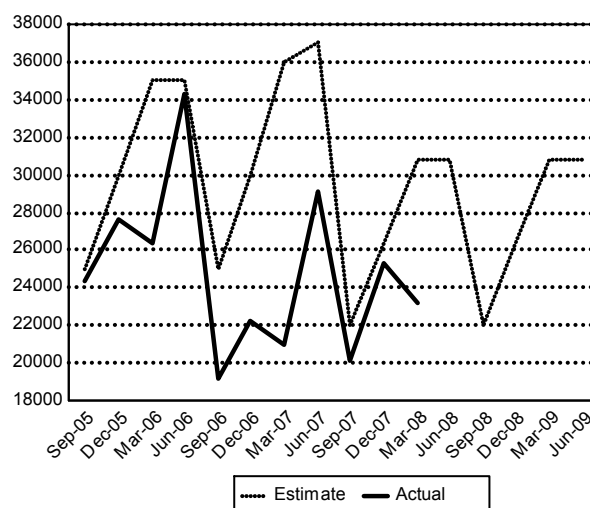


As of 10/7/2009

Good or Excellent rating for overall experience in the customer (Morey) survey				
Biennium	Period	Target	Actual	Variance
2007-09	5th Qtr	90%		
	1st Qtr	90%	89.5%	(0.5)%
2005-07	6th Qtr	85%	89.5%	4.5%
	2nd Qtr	85%	90%	5%
"Good or Excellent" means a rating of 8, 9, or 10 on a scale of 10				



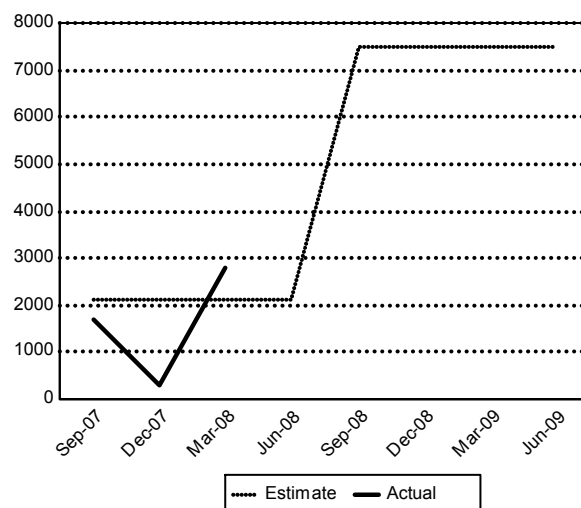
Number of museum visitors for both the Washington State History Museum and the Washington State Capital Museum				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	30,800		
	7th Qtr	30,800		
	6th Qtr	26,400		
	5th Qtr	22,000		
	4th Qtr	30,800		
	3rd Qtr	30,800	23,137	(7,663)
	2nd Qtr	26,400	25,324	(1,076)
	1st Qtr	22,000	20,131	(1,869)
2005-07	8th Qtr	37,000	29,124	(7,876)
	7th Qtr	36,000	20,983	(15,017)
	6th Qtr	30,000	22,215	(7,785)
	5th Qtr	25,000	19,139	(5,861)
	4th Qtr	35,000	34,347	(653)
	3rd Qtr	35,000	26,316	(8,684)
	2nd Qtr	30,000	27,679	(2,321)
	1st Qtr	25,000	24,332	(668)





As of 10/7/2009

Number of traveling exhibit attendees				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	7,500		
	7th Qtr	7,500		
	6th Qtr	7,500		
	5th Qtr	7,500		
	4th Qtr	2,100		
	3rd Qtr	2,100	2,800	700
	2nd Qtr	2,100	300	(1,800)
	1st Qtr	2,100	1,700	(400)



## A009 Park Concessions and Leases

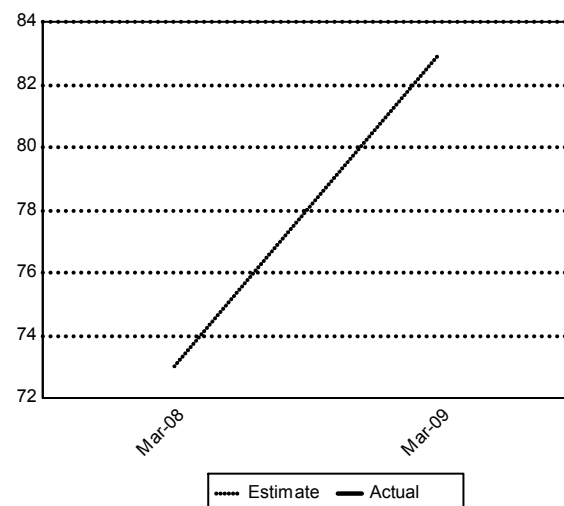
Agency: 465 - State Parks and Recreation Comm

### Expected Results

Assess the condition and sufficiency of current enterprise/concession facilities and prescribe remedies in the capital budget to better align service with the State Parks Centennial 2013 vision. Streamline procedures to increase the quantity and service-quality of private concession operators. Develop more robust performance measurement and monitoring of concessionaires to improve public benefit. This activity also contributes to the revenue measure listed with the Developed and Staffed Parks activity.

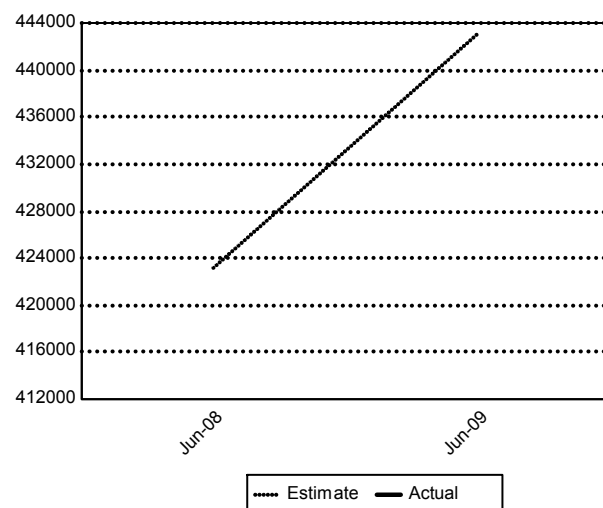
Number of Parks leases in full force and effect				
Biennium	Period	Target	Actual	Variance
2007-09	7th Qtr	83		
	3rd Qtr	73	75	2

*Leases include non-recreational uses of parkland such as communication sites, warehouses, etc. Leases with effective and end dates.*



As of 10/7/2009

Parks Concessions revenue				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	\$443,200		
	4th Qtr	\$423,200	\$412,295	\$(10,905)
Concession leases are contracts between Washington State Parks and Recreation Commission and private entities that provide food and or product services in state parks, such as Equestrian & Kayak Rentals.				



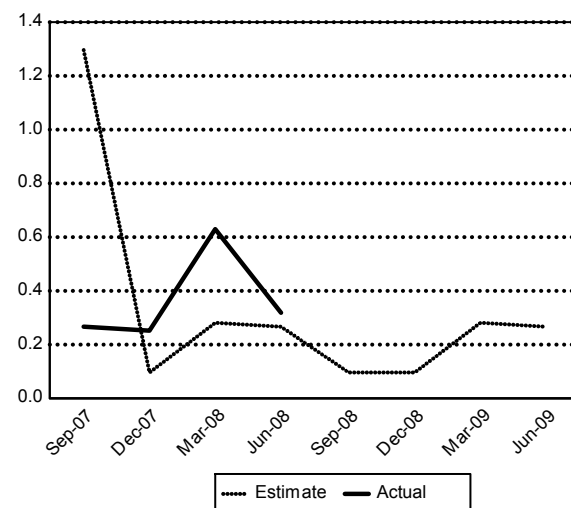
## A016 Law Enforcement, Visitor Safety, and Staff Protection

Agency: 465 - State Parks and Recreation Comm

### Expected Results

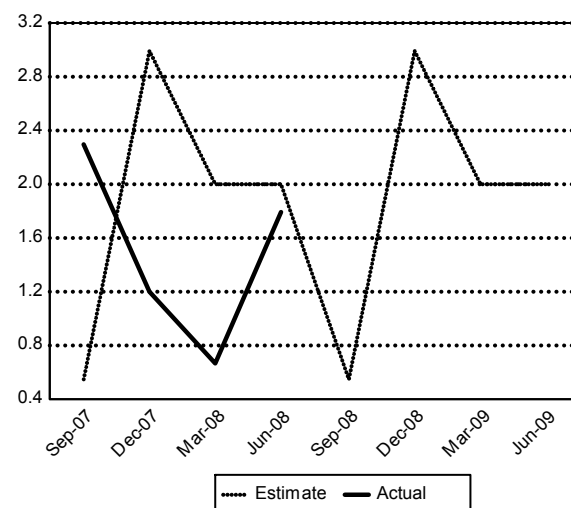
Training will be conducted at the region and park level on risk assessment and mitigation of risk to the public. Parks will be assessed with the identification of the highest risk areas and policy and procedures will be written to prevent and mitigate further risk. Annual law-enforcement refresher training will be developed and delivered to all park rangers, centered on making a well rounded ranger with the result of increased protection for the park visitor. All new-hire rangers will be equipped and trained in a basic academy.

Percentage of visitor contacts completed by park rangers.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	0.27%		
	7th Qtr	0.28%		
	6th Qtr	0.1%		
	5th Qtr	0.1%		
	4th Qtr	0.27%	0.32%	0.05%
	3rd Qtr	0.28%	0.63%	0.35%
	2nd Qtr	0.1%	0.25%	0.15%
	1st Qtr	1.3%	0.27%	(1.03)%
contacts by a park ranger that result in visitor compliance with the rule or law without any formal enforcement action.				



As of 10/7/2009

Percentage of visitors cited.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	2%		
	7th Qtr	2%		
	6th Qtr	3%		
	5th Qtr	0.55%		
	4th Qtr	2%	1.8%	(0.2)%
	3rd Qtr	2%	0.67%	(1.33)%
	2nd Qtr	3%	1.2%	(1.8)%
	1st Qtr	0.55%	2.3%	1.75%
<i>park visitors cited in state parks, includes issued infractions or citations.</i>				



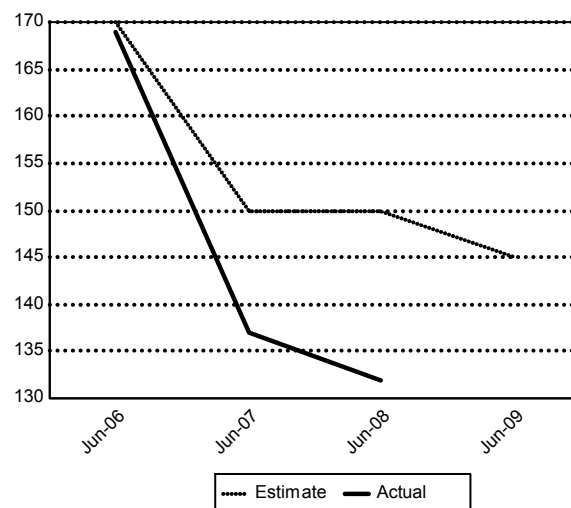
## A022 Boating Safety

Agency: 465 - State Parks and Recreation Comm

### Expected Results

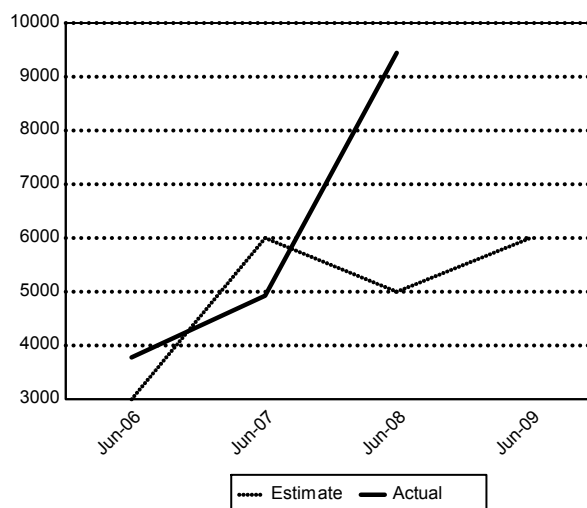
To be developed.

Number of annual boating accidents				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	145		
	4th Qtr	150	132	(18)
2005-07	8th Qtr	150	137	(13)
	4th Qtr	170	169	(1)
<i>Statewide parks reported recreational accidents</i>				



As of 10/7/2009

Number of people successfully completing accredited boating safety classes				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	6,000		
	4th Qtr	5,000	9,438	4,438
2005-07	8th Qtr	6,000	4,919	(1,081)
	4th Qtr	3,000	3,791	791



### A023 Outdoor Education and Grant Program

Agency: 465 - State Parks and Recreation Comm

#### Expected Results

To be developed.

### Provide stewardship of cultural and recreational assets

### A040 Public and Historic Facilities Management

Agency: 150 - Dept of General Administration

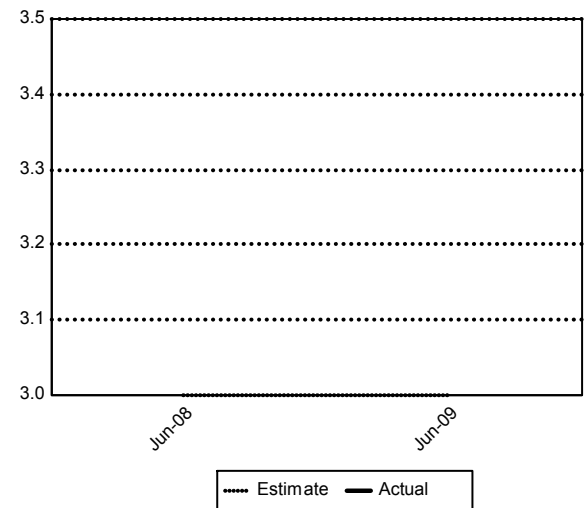
#### Expected Results

Provide the public an enriching cultural and educational experience at the state capitol and preserve its historic value. Improved stewardship of the public and historic state capitol facilities through effective business management and partnership. This activity also contributes to the customer satisfaction measure listed with the Administrative activity.

As of 10/7/2009

Number of Historic Structure Reports completed.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	3		
	4th Qtr	3	3.5	0.5
How it's calculated: Count the number of reports completed within a year.				

Date Measured: 8/1/2008



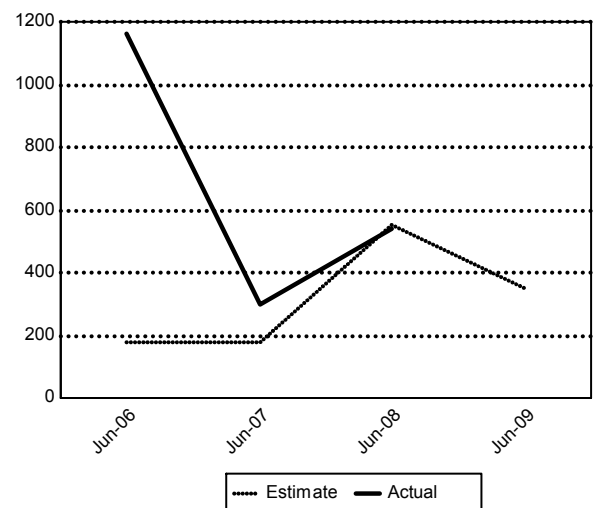
## D001 Creation and Management of Cultural Resource Data

Agency: 355 - Dept of Arch and Hist Preservation

### Expected Results

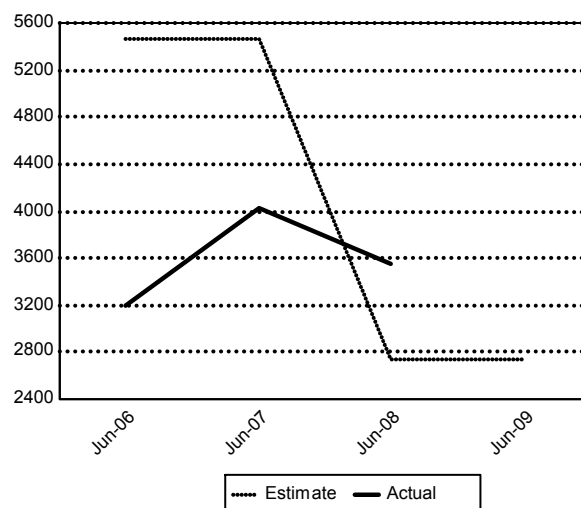
State and federal law mandates that DAHP be the central repository of cultural resource data. DAHP records approximately 2,000 archaeological sites and 1700 historic properties per year. Individuals conducting research on various historical topics often use DAHP's archaeological and historic site information. Federal, state, and local agencies as well as tribal governments use this data for environmental compliance purposes.

Number of of properties newly entered into the National and Washington Heritage Registers				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	350		
	4th Qtr	550	537	(13)
2005-07	8th Qtr	176	298	122
	4th Qtr	176	1,165	989



As of 10/7/2009

The number of properties newly entered into the archaeological and historic sites databases.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	2,735		
	4th Qtr	2,735	3,546	811
2005-07	8th Qtr	5,469	4,024	(1,445)
	4th Qtr	5,469	3,196	(2,273)



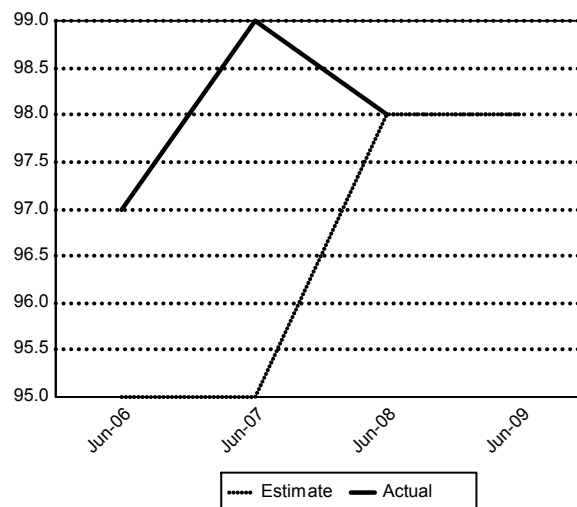
## D002 Protecting Archaeological and Historic Resources

Agency: 355 - Dept of Arch and Hist Preservation

### Expected Results

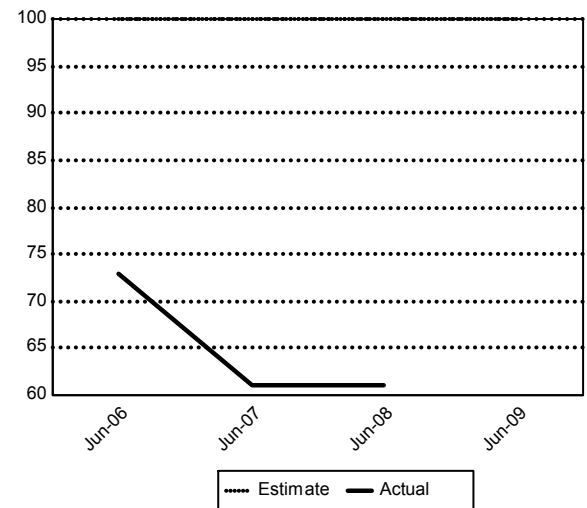
DAHP has federal regulatory review authority under Section 106 of the NHPA. It is also the expert agency under SEPA. DAHP regularly reviews 5500-6,000 federal projects per year to determine impacts to archaeological sites and the historic built environment. The Department of Archaeology and Historic Preservation prepares and reviews over 40 state archaeological permits per year. DAHP also conducts over 1800 SEPA reviews for archaeological and historic site impacts per year. DAHP reviews hundreds of transportation projects annually, including projects involving roads, bridges, highways, transit, transit stations, and ferry terminals.

Percentage of federal project reviews completed within the statutory 30-day deadline.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	98%		
	4th Qtr	98%	98%	0%
2005-07	8th Qtr	95%	99%	4%
	4th Qtr	95%	97%	2%

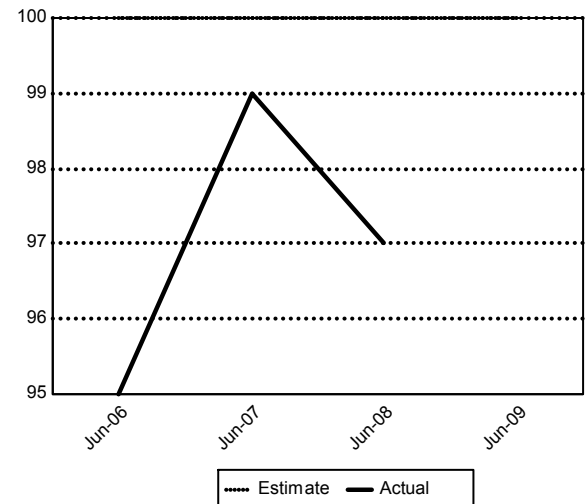


As of 10/7/2009

Percentage of state archaeology permit reviews completed within the statutory 60-day deadline				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	100%		
	4th Qtr	100%	61%	(39)%
2005-07	8th Qtr	100%	61%	(39)%
	4th Qtr	100%	73%	(27)%



Percentage of transportation project reviews completed within the statutory 30-day deadline.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	100%		
	4th Qtr	100%	97%	(3)%
2005-07	8th Qtr	100%	99%	(1)%
	4th Qtr	100%	95%	(5)%



### D003 Preserving and Enhancing Historic Places

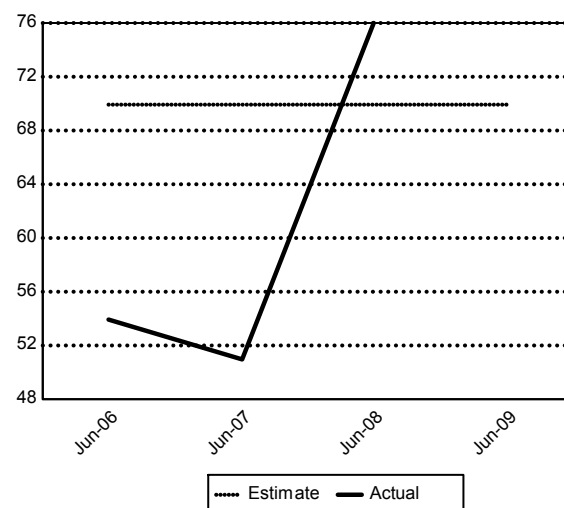
Agency: 355 - Dept of Arch and Hist Preservation

#### Expected Results

The establishment of Certified Local Governments, in conjunction with the federal tax incentive program, and the state special valuation property tax program, has created million of dollars of investment in historic properties listed on the National Register of Historic Places or local heritage registers for the state program. DAHP assists with establishing Certified Local Governments, and providing technical assistance to those specially designated local historic preservation commissions. DAHP lists properties on the National Register of Historic Places so that properties can take advantage of the federal tax incentive program and is required to review tax incentive applications to ensure the work meets federal historic rehabilitation standards.

As of 10/7/2009

Private Investment in Historic Building Rehabilitation.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	\$70		
	4th Qtr	\$70	\$76	\$6
2005-07	8th Qtr	\$70	\$51	\$(19)
	4th Qtr	\$70	\$54	\$(16)

**ZZZX Other Statewide Adjustments**

Agency: 355 - Dept of Arch and Hist Preservation

**A003 Public Art**

Agency: 387 - Washington State Arts Commission

**Expected Results**

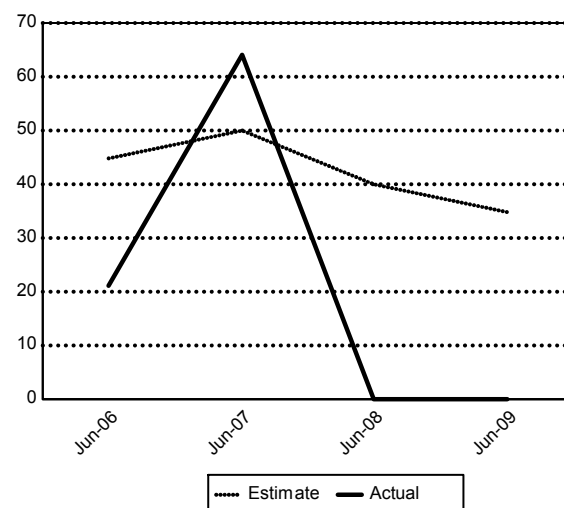
Citizens have access to high quality public art in state agencies, universities, colleges, and public schools. Artworks in the State Art Collection express diverse cultures and enhance the public areas where people live, work, and study. Individual artists are supported through the commission of new public artwork. Continued stewardship preserves the state's investment in the State Art Collection.



As of 10/7/2009

Number of artworks acquired in the Washington State art collection.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	35	0	(35)
	4th Qtr	40	0	(40)
2005-07	8th Qtr	50	64	14
	4th Qtr	45	21	(24)

*Comment: 16 artworks curated (purchased existing works) in FY07. 07-09 estimates reflect combining smaller allocations to commission more durable artworks with greater impact.*



**Number of artworks in the State Art Collection receiving conservation services.**

**Percentage of artwork acquisitions rated good/excellent by local community representatives.**

**Percentage of artworks in the State Art Collection inventoried with current condition and location information.**

## A001 Acquire and Maintain Historic Collection

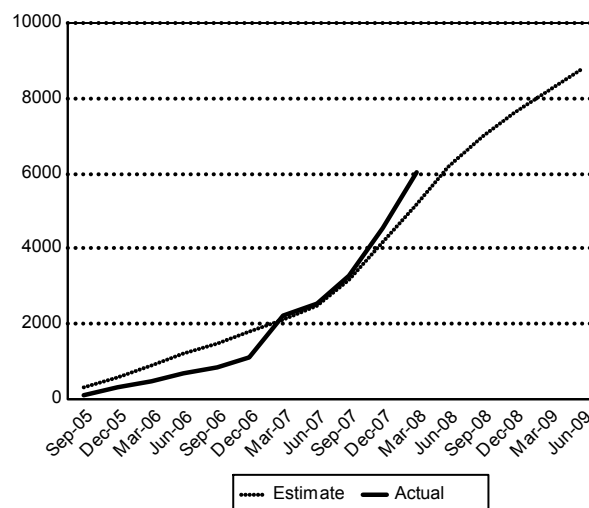
**Agency:** 390 - Washington State Historical Society

### Expected Results

Create digital images of collection items; inventory artifacts; catalog artifacts, photographs, books, items of ephemera, and maps; process boxed manuscript material; and answer public inquiries relating to loan requests, use rights, state history, past donations, artifact identification, and preservation of artifacts and documents

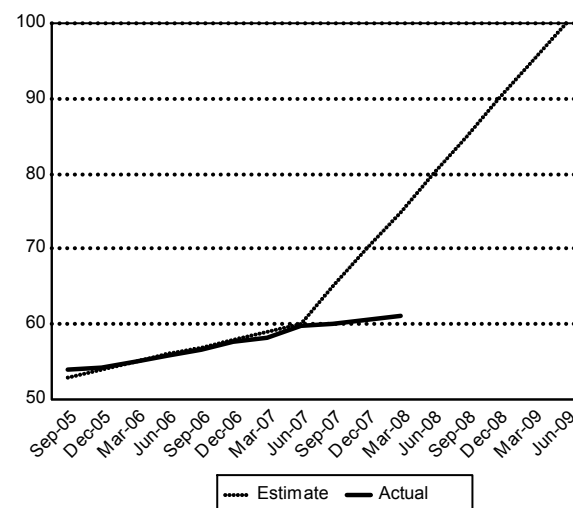
As of 10/7/2009

Cumulative number of collection items digitized				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	8,800		
	7th Qtr	8,200		
	6th Qtr	7,600		
	5th Qtr	7,000		
	4th Qtr	6,200		
	3rd Qtr	5,200	6,023	823
	2nd Qtr	4,200	4,548	348
	1st Qtr	3,200	3,264	64
2005-07	8th Qtr	2,500	2,566	66
	7th Qtr	2,100	2,231	131
	6th Qtr	1,800	1,088	(712)
	5th Qtr	1,500	855	(645)
	4th Qtr	1,200	675	(525)
	3rd Qtr	900	500	(400)
	2nd Qtr	600	300	(300)
	1st Qtr	300	120	(180)



Percent of the artifact collection inventoried				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	100%		
	7th Qtr	95%		
	6th Qtr	90%		
	5th Qtr	85%		
	4th Qtr	80%		
	3rd Qtr	75%	61%	(14)%
	2nd Qtr	70%	60.5%	(9.5)%
	1st Qtr	65%	60%	(5)%
2005-07	8th Qtr	60%	59.87%	(0.13)%
	7th Qtr	59%	58.27%	(0.73)%
	6th Qtr	58%	57.54%	(0.46)%
	5th Qtr	57%	56.52%	(0.48)%
	4th Qtr	56%	55.89%	(0.11)%
	3rd Qtr	55%	55.14%	0.14%
	2nd Qtr	54%	54.34%	0.34%
	1st Qtr	53%	53.91%	0.91%

*Previous inventory system does not meet the current state standard.*

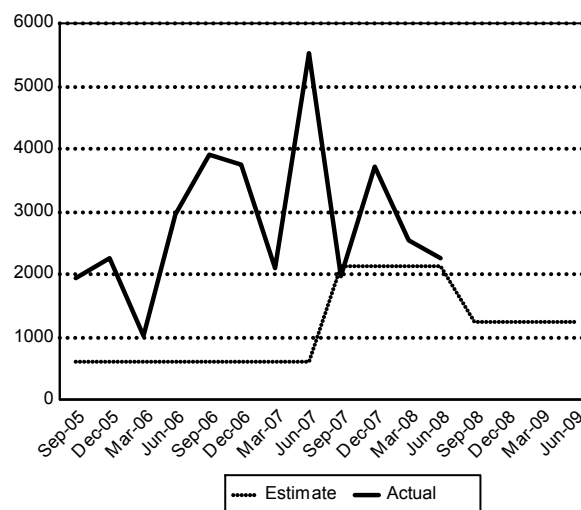


As of 10/7/2009

Agency: 395 - East Wash State Historical Society

Number of new records and inventory updates entered into the agency's collection management inventory system.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	1,250		
	7th Qtr	1,250		
	6th Qtr	1,250		
	5th Qtr	1,250		
	4th Qtr	2,125	2,257	132
	3rd Qtr	2,125	2,545	420
	2nd Qtr	2,125	3,720	1,595
	1st Qtr	2,125	1,964	(161)
2005-07	8th Qtr	600	5,535	4,935
	7th Qtr	600	2,090	1,490
	6th Qtr	600	3,736	3,136
	5th Qtr	600	3,896	3,296
	4th Qtr	600	2,966	2,366
	3rd Qtr	600	1,018	418
	2nd Qtr	600	2,269	1,669
	1st Qtr	600	1,926	1,326

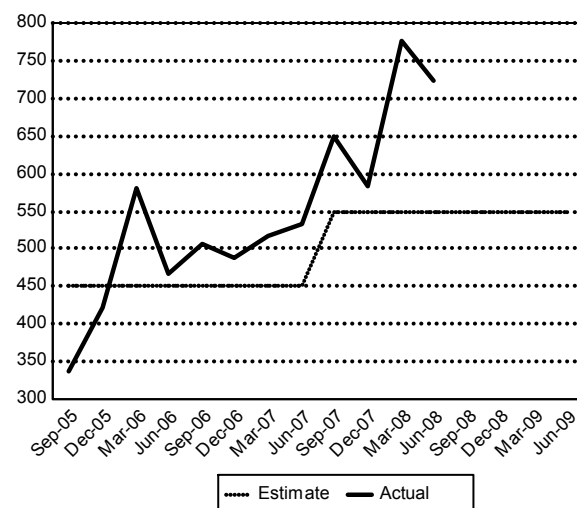
Date Measured: 6/30/2008



As of 10/7/2009

Number of researchers assisted by the Eastern Washington Historical Society				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	550		
	7th Qtr	550		
	6th Qtr	550		
	5th Qtr	550		
	4th Qtr	550	722	172
	3rd Qtr	550	777	227
	2nd Qtr	550	582	32
	1st Qtr	550	648	98
2005-07	8th Qtr	450	534	84
	7th Qtr	450	517	67
	6th Qtr	450	489	39
	5th Qtr	450	506	56
	4th Qtr	450	467	17
	3rd Qtr	450	580	130
	2nd Qtr	450	421	(29)
	1st Qtr	450	337	(113)

Date Measured: 6/30/2008

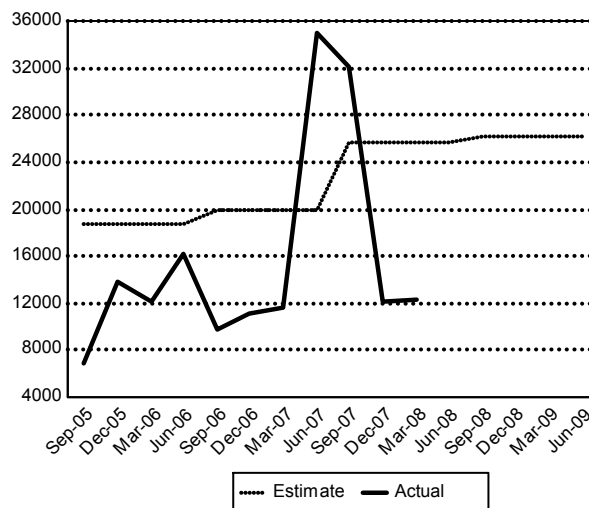
**A005 Museum Operations, Maintenance, and Exhibits**

Agency: 395 - East Wash State Historical Society

As of 10/7/2009

Number of visitors to the Northwest Museum of Arts & Culture, Campbell House and museum programs throughout the year.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	26,250		
	7th Qtr	26,250		
	6th Qtr	26,250		
	5th Qtr	26,250		
	4th Qtr	25,750		
	3rd Qtr	25,750	12,380	(13,370)
	2nd Qtr	25,750	12,062	(13,688)
	1st Qtr	25,750	32,055	6,305
2005-07	8th Qtr	20,000	34,997	14,997
	7th Qtr	20,000	11,639	(8,361)
	6th Qtr	20,000	11,129	(8,871)
	5th Qtr	20,000	9,717	(10,283)
	4th Qtr	18,750	16,140	(2,610)
	3rd Qtr	18,750	12,195	(6,555)
	2nd Qtr	18,750	13,852	(4,898)
	1st Qtr	18,750	6,906	(11,844)

Date Measured: 3/31/2008



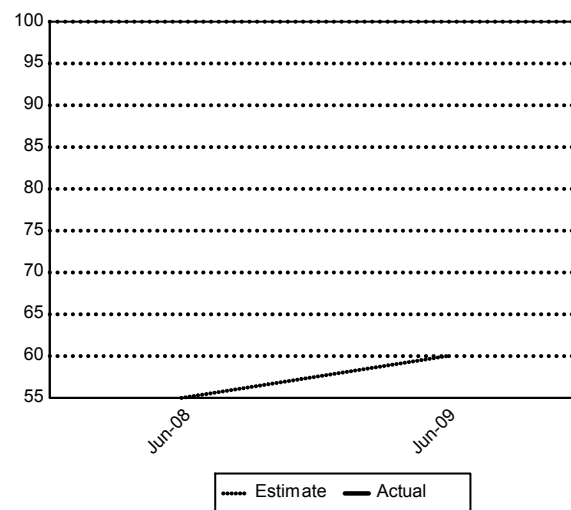
## A011 Park Maintenance

Agency: 465 - State Parks and Recreation Comm

Completed maintenance projects to maintain and operate state parks.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	60%		
	4th Qtr	55%	97%	42%

Planned Maintenance projects are those scheduled to be completed in the current biennium.

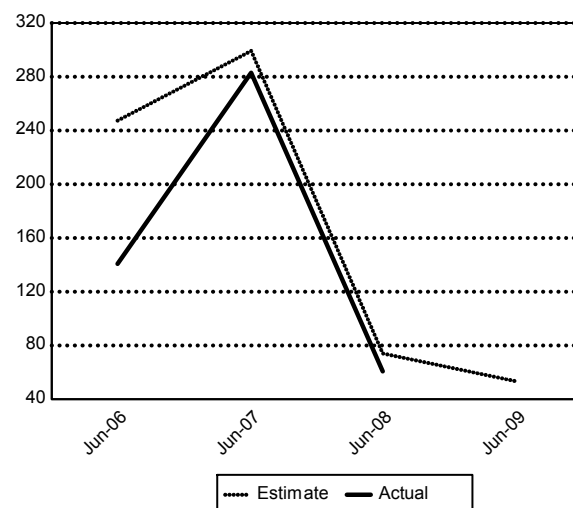
Comment: completed 119 projects of 127 (FY01)



As of 10/7/2009

Total number of deferred maintenance projects to be completed.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	53		
	4th Qtr	74	61	(13)
2005-07	8th Qtr	300	283	(17)
	4th Qtr	248	141	(107)
Deferred Maintenance projects includes facilities and equipment replacement scheduled but not completed in a prior biennium.				

Comment: permitting delays



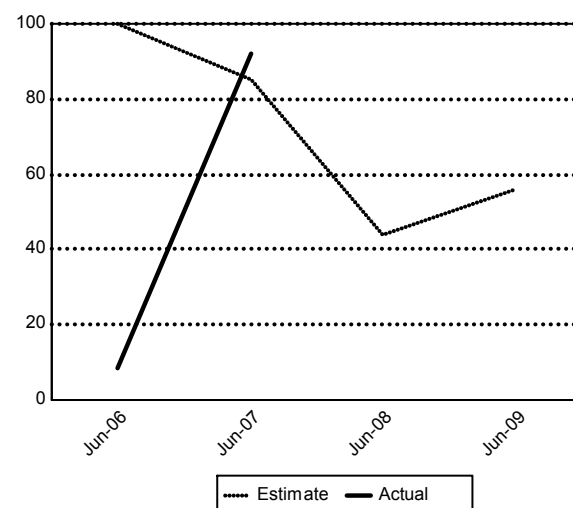
## A019 Parks Acquisitions, Planning, and Development

Agency: 465 - State Parks and Recreation Comm

### Expected Results

To be developed.

Percent of appropriated funds spent on-time and within budget includes re-appropriated funds.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	56%		
	4th Qtr	44%		
2005-07	8th Qtr	85%	92%	7%
	4th Qtr	100%	8.43%	(91.57)%
Projects over \$25,000 completed on-time and within the biennium.				



## A021 Parks Natural, Cultural, Historic, and Environmental Stewardship

As of 10/7/2009

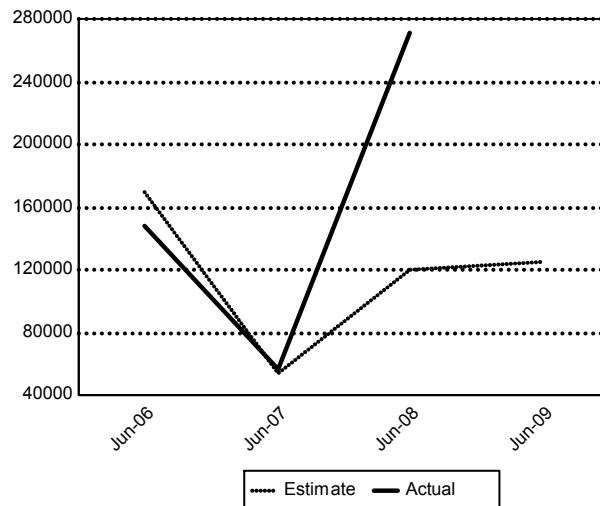
Agency: 465 - State Parks and Recreation Comm

**Expected Results**

To be developed.

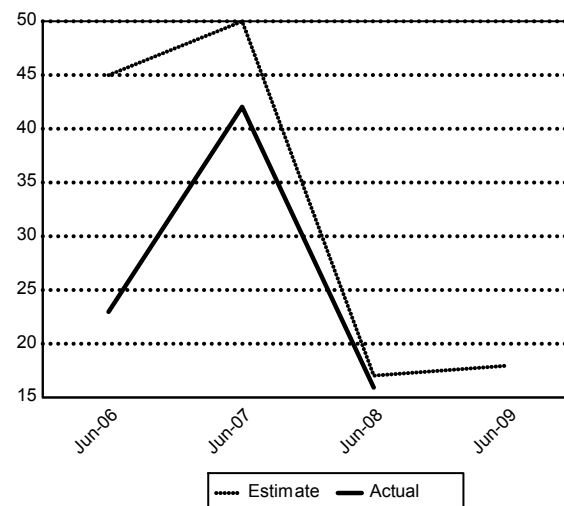
Number of visitors attending interpretive programs at State Parks.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	125,000		
	4th Qtr	120,000	271,099	151,099
2005-07	8th Qtr	54,000	57,004	3,004
	4th Qtr	170,000	147,592	(22,408)
Interpretive programs includes educational programs offered in state parks by staff or volunteers about cultural, historical and or natural resources.				

Comment: 66 of the 120 parks held interpretive programs (increase participation)



The number of parks with completed and approved land use plans by the public and Commission				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	18		
	4th Qtr	17	16	(1)
2005-07	8th Qtr	50	42	(8)
	4th Qtr	45	23	(22)
Parks land use plans include managemnt of cultural, historical and natural resources.				

Comment: Total of 58 official parks - land use plans completed.

**A024 Creation and Management of Cultural Resource Data**

Agency: 465 - State Parks and Recreation Comm

*As of 10/7/2009***Expected Results**

State and federal law mandates that DAHP be the central repository of cultural resource data. DAHP records approximately 2,000 archaeological sites and 1700 historic properties per year. Individuals conducting research on various historical topics often use DAHP's archaeological and historic site information. Federal, state, and local agencies as well as tribal governments use this data for environmental compliance purposes.

**A025 Protecting Archaeological and Historic Resources**

**Agency:** 465 - State Parks and Recreation Comm

**Expected Results**

DAHP has federal regulatory review authority under Section 106 of the NHPA. It is also the expert agency under SEPA. DAHP regularly reviews 5500-6,000 federal projects per year to determine impacts to archaeological sites and the historic built environment. The Department of Archaeology and Historic Preservation prepares and reviews over 40 state archaeological permits per year. DAHP also conducts over 1800 SEPA reviews for archaeological and historic site impacts per year. DAHP reviews hundreds of transportation projects annually, including projects involving roads, bridges, highways, transit, transit stations, and ferry terminals.

**A026 Preserving and Enhancing Historic Places**

**Agency:** 465 - State Parks and Recreation Comm

**Expected Results**

The establishment of Certified Local Governments, in conjunction with the federal tax incentive program, and the state special valuation property tax program, has created million of dollars of investment in historic properties listed on the National Register of Historic Places or local heritage registers for the state program. DAHP assists with establishing Certified Local Governments, and providing technical assistance to those specially designated local historic preservation commissions. DAHP lists properties on the National Register of Historic Places so that properties can take advantage of the federal tax incentive program and is required to review tax incentive applications to ensure the work meets federal historic rehabilitation standards.

**Support private groups and local governments with cultural/recreational opportunities**

**ZZZX Other Statewide Adjustments**

**Agency:** 387 - Washington State Arts Commission

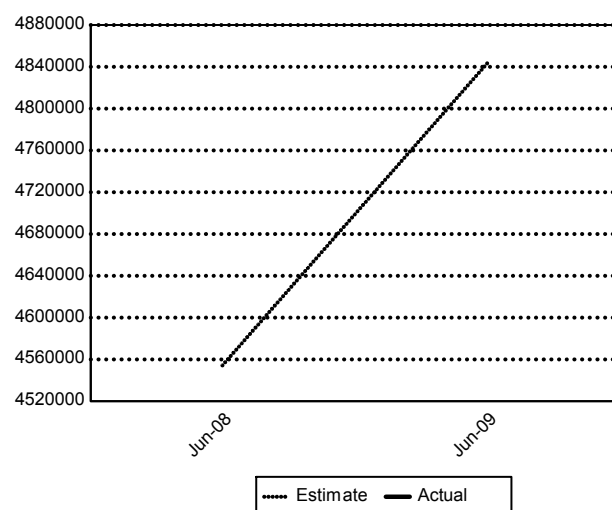
**A007 Volunteer Assistance and Partnership Building**

**Agency:** 465 - State Parks and Recreation Comm



As of 10/7/2009

Dollar value of volunteers' time and private dollars donated				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	\$4,844,400		
	4th Qtr	\$4,554,000		
Millions of dollars				



Number of donated individual volunteer hours.				
Biennium	Period	Target	Actual	Variance
2007-09	8th Qtr	403,700		
	4th Qtr	379,500		
2005-07	8th Qtr	293,000	280,231	(12,769)
	4th Qtr	260,000	283,927	23,927

